

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2018									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
Ravine Road	Alamo	12th Street	F Avenue	Pulverize/Mill/Hot Mix Asphalt (HMA) Paving/ Intersection Improvement	840,000	0.7			840,000
Ravine Road ⁽⁴⁾	Alamo	F Avenue	D Avenue	Mill / HMA Overlay	405,000	2.0			405,000
26th Street ⁽³⁾	Brady	UV Avenue	TU Avenue	Mill/HMA Overlay	140,000	0.7			140,000
V Avenue / 24th Street	Brady	Vicksburg Village Limit	Sprinkle Road	Mill/HMA Overlay	80,000	0.5			80,000
36th Street ⁽⁶⁾	Climax	over Dorrance Creek		Bridge Replacement	885,000				885,000
S. Sprinkle Road	Brady	S Avenue	V Avenue	Mill/HMA Overlay	505,000	3.3		PA 82 of 2018	505,000
38th Street ⁽³⁾	Climax/Charleston	O Avenue	MN Avenue	Mill/HMA Overlay	230,000	1.5			230,000
35th Street	Comstock	ML Avenue	I-94	Mill/HMA Overlay	104,000	0.3			104,000
Cork Street	Comstock	Park Circle Drive	26th Street	Mill / HMA Overlay	85,000	0.5			85,000
N Avenue	Comstock / Pavilion	at Grand Trunk Railroad		Widen (3 Lanes)	130,000	0.1		PA 82 of 2018	130,000
Old Cork Street ⁽³⁾	Comstock	Midlink Drive	Park Circle Drive	Mill /HMA Overlay	24,000	0.1			24,000
Park Circle Drive ⁽³⁾	Comstock	Sprinkle Road	Cork Street	Mill / HMA Overlay	185,000	1.1			185,000
River Street	Comstock	ML Avenue	E. Michigan Avenue	Mill/HMA Overlay	195,000	1.3			195,000
Sprinkle Road	Comstock	600' S. of Lake St	600' N. of Lake St.	Mill/HMA Overlay	105,000	0.2			105,000
Sprinkle Road	Comstock	Lake Street	Park Circle Drive	Traffic Signal Upgrades	100,000				100,000
D Avenue	Cooper	Douglas Avenue	N. Westnedge Avenue	Mill/HMA Overlay/Intersection Improvement	430,000	1.0			430,000
Lake Street	Kalamazoo	Olmstead Road	S. Sprinkle Road	Mill/HMA Overlay	125,000	0.5		PA 82 of 2018	125,000
Nazareth Road	Kalamazoo	1,478' South of East Main Street	M-43	Mill/HMA Overlay	250,000	1.4			250,000
9th Street ⁽²⁾	Oshtemo	at Quail Run & KL Avenue		Traffic Signal Upgrades	234,000		120,000	Federal Safety Program	114,000
Almena Drive ⁽²⁾	Oshtemo	at KL Avenue/1st Street		Intersection Realignment	625,000		495,000	High Risk Rural Roads	130,000
KL Avenue	Oshtemo	11th Street	Drake Road	Traffic Signal Upgrades	95,000			Federal Congestion Mitigation Air Quality (CMAQ) with the City of Kalamazoo	95,000
KL Avenue	Oshtemo	11th Street	Drake Road	Widen to 3 Lanes/HMA Overlay	642,000	0.5	407,000	Federal Surface Transportation Program	235,000
KL Avenue	Oshtemo	9th Street	11th Street	Mill/HMA Overlay	245,000	1.0			245,000
N Avenue	Oshtemo	6th Street	9th Street	Mill/HMA Overlay	275,000	1.5			275,000
Stadium Drive	Oshtemo	6th Street	8th Street	Mill/HMA Overlay	390,000	1.0			390,000
25th Street	Pavilion	QR Avenue	R Avenue	Pulverize/HMA Paving	140,000	0.5			140,000
29th Street	Pavilion	S Avenue	N Avenue	HMA Overlay	700,000	5.0		PA 82 of 2018	700,000
32nd Street	Richland	M-43	N. County Line	Mill/HMA Overlay	135,000	0.6			135,000
DE Avenue	Richland	N. Sprinkle Road	26th Street	HMA Overlay	135,000	0.8			135,000
W Avenue	Schoolcraft	Schoolcraft Village Limit	Portage Road	Chip Seal Trial / Thin Overlay Trial	444,000	3.0	307,000	Michigan Department of Environmental Quality / Michigan Technological University	137,000
12th Street	Texas	Q Avenue	Texas Drive	Mill/HMA Overlay	405,000	2.0			405,000
9th Street	Texas	Cracker Barrel Drive	I-94	Mill/HMA Overlay	100,000	0.1		Non-Participating part of Michigan Department of Transportation (MDOT) Bridge project	100,000
Q Avenue ⁽²⁾	Texas	at 10th Street, and Quail Run		New Traffic Signal	320,000		225,000	Federal Safety Program	95,000
42nd Street ⁽¹⁾	Wakeshma	Z Avenue	Y Avenue	Reconstruct/All Season	955,000	1.0	509,000	Federal Rural Task Force	446,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2018									
DESIGN PROJECTS									
U Avenue ⁽⁴⁾	Brady	29th Street	32nd Street	Design/Pulverize/HMA Overlay	60,000				60,000
N Avenue	Comstock / Pavilion	at Grand Trunk Railroad		Design Widening (to 3 Lanes)	35,000				35,000
River Street	Comstock	at Comstock Ave & ML Ave		Design Traffic Signal Upgrade	50,000				50,000
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Design Signal/Mill/HMA Overlay/Drainage	75,000				75,000
D Avenue ⁽¹⁾	Cooper	Rolling Meadows Drive	Douglas Avenue	Design Mill/HMA Overlay	60,000				60,000
Drake Road	Oshtemo	KL Avenue	M-43	Design/Mill/HMA Overlay	50,000				50,000
Ravine Road	Oshtemo	Drake Road	12th Street	Design/Reconstruct/Mill/HMA Overlay	35,000				35,000
Sprinkle Road	Pavilion / City of Portage	Milham Road	N Avenue	Design Mill/HMA Overlay/Culvert	55,000				55,000
W Avenue ⁽⁴⁾	Prarie Ronde	2nd Street	4th Street	Design Reconstruct	55,000				55,000
C Avenue	Ross	over Augusta Creek		Design/Bridge Replacement	65,000				65,000
Safety Project				Design/Countywide	100,000				100,000
NON-MOTORIZED PROJECTS									
Drake Road Trail (North Section)	Oshtemo	Green Meadow Road	M-43	Trailway	227,000		227,000	Transportation Alternatives Program	0
SUBTOTAL					11,525,000	32.1	2,290,000		9,235,000
PREVENTIVE MAINTENANCE PROJECTS									
27th Street	Brady	TU Avenue	T Avenue	Chip Seal/Fog Seal	15,605	0.5			15,605
TU Avenue	Brady	S. Sprinkle Road	27th Street	Chip Seal/Fog Seal	43,071	1.4			43,071
E. Michigan Avenue	Charleston	Galesburg Village Limit		40th Street	Chip Seal/Fog Seal	49,937	1.6		49,937
42nd Street	Climax	O Avenue	MN Avenue	Chip Seal/Fog Seal	46,816	1.5			46,816
26th Street	Comstock	E. Main Street	H Avenue	Chip Seal/Fog Seal	31,211	1.0			31,211
26th Street	Comstock	H Avenue	M-43	Chip Seal/Fog Seal	21,847	0.7			21,847
26th Street	Comstock	N Avenue	ML Avenue	Chip Seal/Fog Seal	46,816	1.5			46,816
29th Street	Comstock	N Avenue	MN Avenue	Chip Seal/Fog Seal	15,605	0.5		HMA overlay scheduled from N Ave to S Ave	15,605
34th Street	Comstock	N Avenue	MN Avenue	Chip Seal/Fog Seal	15,605	0.5			15,605
35th Street	Comstock	I-94	M-96	Chip Seal/Fog Seal	28,090	0.9			28,090
35th Street	Comstock	MN Avenue	ML Avenue	Chip Seal/Fog Seal	31,211	1.0			31,211
N Avenue	Comstock / Pavilion	Sprinkle Road	26th Street	Chip Seal/Fog Seal	31,211	1.0			31,211
G Avenue	Cooper	Riverview Drive	Sprinkle Road	Chip Seal/Fog Seal	68,663	2.2			68,663
Riverview Drive	Cooper	North County Line	Mount Olivet Road	Chip Seal/Fog Seal	174,780	5.6			174,780
Alamo Avenue	Kalamazoo	Nichols Road	Kalamazoo City limit	Chip Seal/Fog Seal	15,605	0.5			15,605
Kendall Avenue	Kalamazoo	M-43	Kalamazoo City Limit	Chip Seal/Fog Seal	15,605	0.5			15,605
Mosel Avenue	Kalamazoo	Douglas Avenue	N. Westnedge Avenue	Chip Seal/Fog Seal	18,726	0.6			18,726
N. Westnedge Avenue	Kalamazoo	Business US-131 Ramp	G Avenue	Chip Seal/Fog Seal	35,892	1.2			35,892
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Chip Seal/Fog Seal	9,363	0.3			9,363
Olmstead Road	Kalamazoo	Business I-94	Miller Road	Chip Seal/Fog Seal	9,675	0.3			9,675
Parchmount Avenue	Kalamazoo	845' west of Nazareth Road	Nazareth Road	Chip Seal/Fog Seal	4,994	0.2			4,994
Ravine Road	Kalamazoo	Drake Road	Kalamazoo City Limit	Chip Seal/Fog Seal	74,906	2.4			74,906
9th Street	Oshtemo	M-43	H Avenue	Chip Seal/Fog Seal	46,816	1.5			46,816

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2018									
H Avenue	Oshtemo	10th Street	Drake Road	Chip Seal/Fog Seal	15,605	0.5			15,605
Stadium Drive (NHS)	Oshtemo	9th Street	US-131	Chip Seal/Fog Seal	43,383	1.4			43,383
24th Street	Pavilion	South Sprinkle Road	R Avenue	Chip Seal/Fog Seal	6,242	0.2			6,242
R Avenue	Pavilion	24th Street	East Long Lake Drive	Chip Seal/Fog Seal	13,108	0.4			13,108
W Avenue	Prairie Ronde	West County Line	2nd Street	Chip Seal/Fog Seal	31,211	1.0			31,211
8th Street	Prairie Ronde / Texas	U Avenue	S Avenue	Chip Seal/Fog Seal	62,421	2.0			62,421
G Avenue	Richland	Sprinkle Road	M-43	Chip Seal/Fog Seal	31,211	1.0			31,211
G Avenue	Richland / Ross	32nd Street	37th Street	Chip Seal/Fog Seal	72,409	2.3			72,409
E. Gull Lake Drive	Ross	C Avenue	North County Line	Chip Seal/Fog Seal	87,390	2.8			87,390
G Avenue	Ross	37th Street	39th Street	Chip Seal/Fog Seal	62,421	2.0			62,421
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Chip Seal/Fog Seal	74,906	2.4			74,906
U Avenue	Schoolcraft	US-131	Oakland Drive	Chip Seal/Fog Seal	53,058	1.7			53,058
3rd Street	Texas	Q Avenue	P Avenue	Chip Seal/Fog Seal	31,211	1.0			31,211
6th Street/PQ Avenue	Texas	N Avenue	5th Street	Chip Seal/Fog Seal	90,511	2.9			90,511
36th Street	Wakeshma / Climax	W Avenue	PQ Avenue	Chip Seal/Fog Seal	199,748	6.4			199,748
				SUBTOTAL	1,726,886	55.3			1,726,886
					150,000				150,000
Crackfill Countywide					255,000				255,000
HMA Wedging Countywide									
				CHIP SEAL / FOG SEAL SUBTOTAL	2,131,886				2,131,886
2018 Total					13,656,886	87.4	2,290,000		11,366,886

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2019									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
36th Street ⁽⁴⁾	Climax	PQ Avenue	MN Avenue	Reconstruct	1,000,000				1,000,000
D Avenue	Cooper	Riverview Drive	N. Westnedge Avenue	Mill/HMA Overlay	710,000	2.0	370,000	Federal Safety Program	340,000
D Avenue ⁽¹⁾	Cooper	Rolling Meadows Drive	Douglas Avenue	Mill/HMA Overlay	730,000	2.0	464,000	Federal Rural Task Force	266,000
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Mill/HMA Overlay/Drainage	890,000	1.0			890,000
G Avenue	Cooper/Kalamazoo	at Riverview Drive		Traffic Signal Upgrades	250,000				250,000
S. Sprinkle Road (NHS)	Pavilion/City of Portage	Milham Road	N Avenue	Mill/HMA Overlay/Culvert	1,500,000	1.0			1,500,000
W Avenue ⁽⁴⁾	Prarie Ronde	2nd Street	4th Street	Reconstruct	420,000	1.0			420,000
C Avenue Bridge	Ross	over Augusta Creek		Bridge Replacement (upgrade from culvert)	1,005,000				1,005,000
8th Street	Texas	Q Avenue	O Avenue	Mill/HMA Overlay	323,000	1.9			323,000
8th Street ⁽²⁾	Texas	S Avenue	R Avenue	Left Turn Lanes, Mill/HMA Overlay	670,000	1.0	603,000	Federal Safety Program	67,000
<u>DESIGN PROJECTS</u>									
29th Street ⁽⁵⁾	Brady	over Portage River		Bridge Preventative Maintenance	20,000				20,000
35th Street ⁽⁵⁾	Comstock	over Kalamazoo River		Bridge Preventative Maintenance	20,000				20,000
Mosel Avenue	Kalamazoo	Douglas Avenue		Design Traffic Signal	35,000				35,000
9th Street ⁽⁵⁾	Oshtemo	over Amtrak		Bridge Preventative Maintenance	20,000				20,000
Drake Road	Oshtemo	KL Avenue	M-43	Design Mill/HMA Overlay	70,000				70,000
Drake Road	Oshtemo	Parkview Avenue	M-43	Design Traffic Signal	150,000				150,000
Portage Road ⁽⁵⁾	Schoolcraft	over Gourdneck Creek		Bridge Preventative Maintenance	20,000				20,000
Safety Project				Design/Countywide	100,000				100,000
<u>NON-MOTORIZED PROJECTS</u>									
Drake Road Trail (South Section)	Oshtemo	Stadium Drive (I-94 BL)	West Michigan Avenue	Trailway	696,000		696,000	Transportation Alternatives Program	0
SUBTOTAL					8,629,000	9.8	2,133,000		6,496,000
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
D Avenue	Alamo	6th Street	Ravine Road	Chip Seal/Fog Seal	46,816	1.5			46,816
U Avenue ⁽⁴⁾	Alamo	2nd Street	10th Street	Chip Seal/Fog Seal	121,722	3.9			121,722
Ravine Road	Alamo	12th Street	F Avenue	Chip Seal/Fog Seal	21,847	0.7			21,847
Cork Street	Comstock	Park Circle Drive	M-43	Chip Seal/Fog Seal	15,605	0.5			15,605
E. Main Street	Comstock	Sprinkle Road	33rd Street	Chip Seal/Fog Seal	137,327	4.4			137,327
E. Michigan Avenue	Comstock	N. Sprinkle Road	M-96	Chip Seal/Fog Seal	37,453	1.2			37,453
Sprinkle Road	Comstock	G Avenue	E. Main Street	Chip Seal/Fog Seal	68,663	2.2			68,663
D Avenue	Cooper	Douglas Avenue	N. Westnedge Avenue	Chip Seal/Fog Seal	31,211	1.0			31,211
Douglas Avenue	Cooper	B Avenue	Kalamazoo City Limit	Chip Seal/Fog Seal	162,295	5.2			162,295
N. Westnedge Avenue	Cooper	G Avenue	D Avenue	Chip Seal/Fog Seal	93,632	3.0			93,632
Brook Drive	Kalamazoo	M-43	M-43	Chip Seal/Fog Seal	18,726	0.6			18,726
Nichols Road	Kalamazoo	M-43	Ravine Road	Chip Seal/Fog Seal	53,058	1.7			53,058
Pitcher Street	Kalamazoo	Mosel Avenue	Kalamazoo City Limit	Chip Seal/Fog Seal	18,726	0.6			18,726
10th Street	Oshtemo	H Avenue	G Avenue	Chip Seal/Fog Seal	31,211	1.0			31,211
11th Street	Oshtemo	Stadium Drive	W. Michigan Avenue	Chip Seal/Fog Seal	3,121	0.1			3,121
4th Street	Oshtemo	M-43	Stadium Drive	Chip Seal/Fog Seal	99,874	3.2			99,874

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2019									
Almena Drive	Oshtemo	at KL Avenue /1st Street		Chip Seal/Fog Seal	7,803	0.3			7,803
KL Avenue	Oshtemo	11th Street	Drake Road	Chip Seal/Fog Seal	46,816	1.5			46,816
KL Avenue	Oshtemo	4th Street	8th Street	Chip Seal/Fog Seal	112,358	3.6			112,358
2nd Street	Oshtemo/Alamo	M-43	AB Avenue	Chip Seal/Fog Seal	243,443	7.8			243,443
6th Street	Oshtemo/Alamo	M-43	D Avenue	Chip Seal/Fog Seal	156,053	5.0			156,053
W. Michigan Avenue	Oshtemo	Stadium Drive	Drake Road	Chip Seal/Fog Seal	19,975	0.6			19,975
VanKal Avenue	Osthemo	Stadium Drive	Almena Drive	Chip Seal/Fog Seal	71,785	2.3			71,785
25th Street	Pavilion	QR Avenue	R Avenue	Chip Seal/Fog Seal	15,605	0.5			15,605
U Avenue	Prairie Ronde	W. County Line	12th Street	Chip Seal/Fog Seal	187,264	6.0			187,264
W Avenue	Prairie Ronde	4th Street	Schoolcraft Village Limit	Chip Seal/Fog Seal	124,843	4.0			124,843
DE Avenue	Richland	N. Sprinkle Road	26th Street	Chip Seal/Fog Seal	23,408	0.8			23,408
W Avenue	Schoolcraft	Portage Road	Vicksburg Village Limit	Chip Seal/Fog Seal	38,389	1.2			38,389
3rd Street	Texas	P Avenue	OP Avenue	Chip Seal/Fog Seal	12,484	0.4			12,484
5th Street	Texas	PQ Avenue	Q Avenue	Chip Seal/Fog Seal	15,605	0.5			15,605
12th Street	Texas / Oshtemo	Texas Drive	4,224' S. of Parkview Avenue	Chip Seal/Fog Seal	40,574	1.3			40,574
OP Avenue	Texas	3rd Street	6th Street	Chip Seal/Fog Seal	37,453	1.2			37,453
38th Street	Wakeshma	Z Avenue	W Avenue	Chip Seal/Fog Seal	93,632	3.0			93,632
42nd Street /43rd Street	Wakeshma/Climax	W Avenue	R Avenue	Chip Seal/Fog Seal	156,053	5.0			156,053
				SUBTOTAL	2,364,832	75.8			2,364,832
								-	
					200,000				200,000
					320,000				320,000
				CHIP SEAL / FOG SEAL SUBTOTAL	2,884,832				2,884,832
2019 Total					11,513,832	85.6	2,133,000		9,380,832

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC	
2020										
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>										
29th Street ⁽⁵⁾	Brady	over Portage River		Bridge Preventative Maintenance	125,000		103,550	Local Bridge Program	21,450	
31st Street ⁽⁴⁾	Brady	X Avenue	W Avenue	Pulverize/HMA Paving	910,000	1.3			910,000	
32nd Street ⁽⁴⁾	Brady	S. County Line	X Avenue	Pulverize/HMA Paving/Culvert	1,900,000	2.0			1,900,000	
X Avenue	Brady	31st Street	32nd Street	Pulverize/HMA Paving	350,000	0.5			350,000	
Y Avenue	Brady	24th Street	27th Street	Mill/HMA Overlay	225,000	1.5			225,000	
U Avenue ^{(1) (4)}	Brady	29th Street	32nd Street	Pulverize/HMA Paving	1,695,000	1.5	476,000	Rural Task Force	1,219,000	
35th Street ⁽⁵⁾	Comstock	over Kalamazoo River		Bridge Preventative Maintenance	115,000		95,000	Local Bridge Program	20,000	
ML Avenue	Comstock	Sprinkle Road	35th Street	Mill/HMA Overlay	1,390,000	5.5			1,390,000	
River Street	Comstock	at Comstock Ave & ML Ave		Traffic Signal Replacement	500,000				500,000	
Lake Street	Kalamazoo	Kalamazoo City Limit	S. Sprinkle Road	Mill/HMA Overlay	75,000	0.3			75,000	
8th Street ⁽³⁾	Oshtemo	KL Avenue	M-43	Mill/HMA Overlay	150,000	1.0			150,000	
9th Street ⁽⁵⁾	Oshtemo	over Amtrak		Bridge Preventative Maintenance	90,000		70,300	Local Bridge Program	19,700	
Drake Road	Oshtemo	KL Avenue	M-43	Mill/HMA Overlay	1,620,000	1.5	1,000,000	Federal Surface Transportation Program	620,000	
Drake Road	Oshtemo	Parkview Avenue	M-43	Traffic Signal Upgrades	1,300,000		924,000	Quality (CMAQ) with the City of Kalamazoo	376,000	
N Avenue ⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	800,000	1.0			800,000	
27th Street/D Avenue	Richland	M-89	Richland Village Limit	Mill/HMA Overlay	570,000	3.8			570,000	
48th Street	Ross	1,320' S. of C Avenue	C Avenue	HMA Overlay	50,000	0.3			50,000	
Portage Road ⁽⁵⁾	Schoolcraft	over Gourdneck Creek		Bridge Preventative Maintenance	70,000		50,350	Local Bridge Program	19,650	
Texas Drive	Texas	1,000' E. of 8th Street	12th Street	Mill/HMA Overlay	459,000	2.7			459,000	
Safety Project ⁽¹⁾				Countywide	660,000		500,000	Federal Safety Program	160,000	
<u>DESIGN PROJECTS</u>										
35th Street	Comstock	Battle Creek Road		Design Traffic Signal	35,000				35,000	
N. Sprinkle Road (NHS)	Comstock	M-43	G Avenue	Design/Mill/HMA Overlay	55,000				55,000	
Federal Aid Project Design				Design/Countywide	200,000				200,000	
Local Bridge Program				Design Countywide	60,000				60,000	
Safety Project				Design/Countywide	100,000				100,000	
<u>NON-MOTORIZED PROJECTS</u>										
Stadium Drive (Sidewalk)	Oshtemo	Quail Run Drive	11th Street	Roadside Facility	383,000		383,000	Transportation Alternatives Program	0	
					SUBTOTAL	13,887,000	22.9	3,602,200		10,284,800
<u>PREVENTIVE MAINTENANCE PROJECTS</u>										
26th Street	Brady	UV Avenue	TU Avenue	Chip Seal/Fog Seal	21,273	0.7			21,273	
D Avenue	Cooper	Riverview Drive	Westenedge Avenue	Chip Seal/Fog Seal	59,259	2.0			59,259	
W Avenue ⁽⁴⁾	Cooper	G Avenue	Riverview Drive	Chip Seal/Fog Seal	30,389	1.0			30,389	
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Chip Seal/Fog Seal	30,389	1.0			30,389	
Olmstead Road	Kalamazoo	I-94 BL	Lake Street	Chip Seal/Fog Seal	24,311	0.8			24,311	
Nazareth Road	Kalamazoo	1,478 South of East Main	M-43	Chip Seal/Fog Seal	42,545	1.4			42,545	
N Avenue	Oshtemo	6th Street	M-43	Chip Seal/Fog Seal	45,584	1.5			45,584	

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2020									
29th Street	Pavilion	S Avenue	N Avenue	Chip Seal/Fog Seal	148,363	4.8			148,363
T Avenue	Pavilion	27th Street	29th Street	Chip Seal/Fog Seal	21,273	0.7			21,273
S. Sprinkle Road	Pavilion/City of Portage	Milham Road	N Avenue	Chip Seal/Fog Seal	30,389	1.0			30,389
W Avenue	Prairie Ronde	2nd Street	4th Street	Chip Seal/Fog Seal	30,389	1.0			30,389
32nd Street	Richland	M-43	N. County Line	Chip Seal/Fog Seal	18,234	0.6			18,234
D Avenue	Ross	37th Street S.	37th Street N.	Chip Seal/Fog Seal	9,117	0.3			9,117
8th Street	Texas	Q Avenue	O Avenue	Chip Seal/Fog Seal	57,740	1.9			57,740
P Avenue	Texas	W. County Line	3rd Street	Chip Seal/Fog Seal	51,662	1.7			51,662
PQ Avenue	Texas	5th Street	6th Street	Chip Seal/Fog Seal	18,234	0.6			18,234
42nd Street	Wakeshma	Z Avenue	Y Avenue	Chip Seal/Fog Seal	30,389	1.0			30,389
				SUBTOTAL	669,540	22.0			669,540
					150,000				150,000
					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	919,540				919,540
					14,806,540	44.8	3,602,200		11,204,340

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
29th Street	Brady	U Avenue	W Avenue	Mill/HMA Overlay	300,000	2.0			300,000
U Avenue	Brady	32nd Street	36th Street	Pulverize/HMA Paving	208,500	1.4			208,500
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Mill/HMA Overlay	600,000	4.0			600,000
Miller Drive ⁽³⁾	Charleston/Comstock	0.2 mile E. of 35th Street	38th Street	Mill/HMA Paving/Culvert	1,100,000	1.5			1,100,000
R Avenue	Climax	36th Street	E. County Line	Mill/HMA Overlay	900,000	6.0			900,000
12th Street	Cooper	Ravine Road	D Avenue	Mill/HMA Overlay	375,000	2.5			375,000
Mosel Avenue	Kalamazoo	at Douglas Avenue		Traffic Signal Replacement	275,000				275,000
Nichols Road	Kalamazoo	M-43	Ravine Road	Mill/HMA Overlay	300,000	2.0			300,000
Solon Avenue	Kalamazoo	Kalamazoo City Limit	M-43	Mill/HMA Overlay	150,000	1.0			150,000
Parkview Avenue	Oshtemo	Stadium Drive	Kalamazoo City Limit	Mill/HMA Overlay	225,000	1.5			225,000
Sprinkle Road	Portage, City of	Zylman Avenue	Centre Street	Mill/HMA Overlay	300,000	1.0			300,000
2nd Street	Prairie Ronde	S. County Line	W Avenue	Mill/HMA Overlay	75,000	0.5			75,000
8th Street	Prairie Ronde	W Avenue	U Avenue	Mill/HMA Overlay and Widen	400,000	2.0			400,000
XY Avenue	Prairie Ronde	8th Street	US-131	Mill/HMA Overlay	300,000	2.0			300,000
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill/HMA Overlay	1,000,000	5.0			1,000,000
4th Street	Texas	OP Avenue	Stadium Drive	Mill/HMA Overlay and Widen	375,000	1.5			375,000
O Avenue	Texas	6th Street	8th Street	Mill/HMA Overlay	285,000	1.9			285,000
S Avenue	Texas	W. County Line	8th Street	Mill/HMA Overlay	600,000	4.0			600,000
W Avenue	Brady/Wakeshma	Vicksburg Village Limit	42nd Street	Mill/HMA Overlay	705,000	4.7			705,000
Bridge Project				Bridge Project	940,000				940,000
Safety Project ⁽²⁾				Countywide	100,000				100,000
<u>DESIGN PROJECTS</u>									
Nichols Road	Kalamazoo	at Grand Prairie Road		Design Traffic Signal	35,000				35,000
Federal Aid Project Design				Design/Countywide	200,000				200,000
Local Bridge Program				Design/Countywide	60,000				60,000
U Avenue ⁽⁴⁾				Design/Pulverize/HMA Overlay	100,000				100,000
SUBTOTAL					9,908,500	44.5	0		9,908,500
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
31st Street	Brady	X Avenue	W Avenue	Chip Seal/Fog Seal	29,363	1.3			29,363
32nd Street	Brady	S. County Line	X Avenue	Chip Seal/Fog Seal	45,173	2.0			45,173
X Avenue	Brady	31st Street	32nd Street	Chip Seal/Fog Seal	11,293	0.5			11,293
Y Avenue	Brady	24th Street	M-43	Chip Seal/Fog Seal	33,880	1.5			33,880
U Avenue	Brady	29th Street	32nd Street	Chip Seal/Fog Seal	33,880	1.5			33,880
River Street	Comstock	ML Avenue	E. Michigan Avenue	Chip Seal/Fog Seal	28,747	1.0			28,747
Lake Street	Kalamazoo	Kalamazoo City Limit	S. Sprinkle Road	Chip Seal/Fog Seal	18,069	0.8			18,069
Drake Road	Oshtemo	KL Avenue	M-43	Chip Seal/Fog Seal	67,760	3.0			67,760
27th Street/D Avenue	Richland	M-89	Richland Village Limit	Chip Seal/Fog Seal	85,829	3.8			85,829
W. Gull Lake Drive	Richland	CD Avenue	M-43	Chip Seal/Fog Seal	60,984	2.7			60,984
37th Street	Ross	D Avenue	CD Avenue	Chip Seal/Fog Seal	11,293	0.5			11,293
48th Street	Ross	1,320' S. of C Avenue	C Avenue	Chip Seal/Fog Seal	5,647	0.3			5,647

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
Y Avenue	Schoolcraft	Portage Road	24th Street	Chip Seal/Fog Seal	47,432	2.1			47,432
O Avenue	Texas	8th Street	9th Street	Chip Seal/Fog Seal	45,173	2.0			45,173
Texas Drive	Texas	1000' E. of 8th Street	12th Street	Chip Seal/Fog Seal	84,269	2.7			84,269
				SUBTOTAL	608,793	25.7	0		608,793
					250,000				250,000
					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	958,793				958,793
2021 Total					10,867,293	70.1	0		10,867,293

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
UV Avenue ⁽³⁾	Brady	26th Street	29th Street	Mill/HMA Overlay	306,000	1.7			306,000
44th Street	Charleston	MN Avenue	Climax Village Limit	Mill/HMA Overlay	360,000	2.0			360,000
E. Main Street	Comstock	Sprinkle Road	33rd Street	Mill/HMA Overlay	810,000	4.5			810,000
24th Street	Cooper	D Avenue	M-89	Mill/HMA Overlay	360,000	2.0			360,000
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Mill/HMA Overlay	600,000	0.6			600,000
Stadium Drive	Oshtemo	8th Street	9th Street	Mill/HMA Overlay	220,000	0.5			220,000
Stadium Drive	Oshtemo	W. County Line	4th Street	Mill/HMA Overlay	234,000	1.3			234,000
Q Avenue	Pavilion	29th Street	36th Street	Mill/HMA Overlay	270,000	1.5			270,000
S Avenue ⁽⁴⁾	Pavilion	29th Street	36th Street	Reconstruct	1,400,000	3.5			1,400,000
Portage Road	Schoolcraft	Y Avenue	VW Avenue	Mill/HMA Overlay	450,000	2.5			450,000
Shaver Road	Schoolcraft	Portage City Limit	U Avenue	Mill/HMA Overlay	540,000	3.0			540,000
VW Avenue	Schoolcraft	Schoolcraft Village Limit	18th Street	Mill/HMA Overlay	315,000	1.8			315,000
XY Avenue	Schoolcraft	US-131	Portage Road	Mill/HMA Overlay	540,000	3.0			540,000
9th Street	Texas	O Avenue	Cracker Barrel Drive	Mill/HMA Overlay	25,920	0.1			25,920
W Avenue	Wakeshma	42nd Street	E. County Line	Mill/HMA Overlay	1,566,000	8.7			1,566,000
Bridge Project				Bridge Project	940,000				940,000
Safety Project ⁽²⁾				Countywide	100,000				100,000
				SUBTOTAL	9,036,920	36.6			9,036,920
PREVENTIVE MAINTENANCE PROJECTS									
Ravine Road	Alamo	F Avenue	D Avenue	Chip Seal/Fog Seal	41,301	2.0			41,301
29th Street	Brady	W Avenue	U Avenue	Chip Seal/Fog Seal	41,301	2.0			41,301
U Avenue	Brady	32nd Street	36th Street	Chip Seal/Fog Seal	28,704	1.4			28,704
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Chip Seal/Fog Seal	82,603	4.0			82,603
Miller Drive	Charleston	0.2 mile E. of 35th Street	38th Street	Chip Seal/Fog Seal	20,651	1.0			20,651
33rd Street	Comstock	M-96	G Avenue	Chip Seal/Fog Seal	64,017	3.1			64,017
ML Avenue	Comstock	Sprinkle Road	35th Street	Chip Seal/Fog Seal	98,091	4.8			98,091
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Chip Seal/Fog Seal	37,171	1.8			37,171
N Avenue	Oshtemo	6th Street	M-43	Chip Seal/Fog Seal	43,366	2.1			43,366
Parkview Avenue	Oshtemo	Stadium Drive	Kalamazoo City Limit	Chip Seal/Fog Seal	36,796	1.4			36,796
36th Street	Pavilion	PQ Avenue	N Avenue	Chip Seal/Fog Seal	51,627	2.5			51,627
S. Sprinkle Road	Portage City	Centre Street	Milham Road	Chip Seal/Fog Seal	41,301	2.0			41,301
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal/Fog Seal	10,325	0.5			10,325
XY Avenue	Prairie Ronde	8th Street	12th Street	Chip Seal/Fog Seal	41,301	2.0			41,301
C Avenue	Ross	E. Gull Lake Drive	48th Street	Chip Seal/Fog Seal	118,272	4.5			118,272
4th Street	Texas	OP Avenue	M-43	Chip Seal/Fog Seal	36,139	1.8			36,139
O Avenue	Texas	6th Street	8th Street	Chip Seal/Fog Seal	39,236	1.9			39,236
S Avenue	Texas	W. County Line	8th Street	Chip Seal/Fog Seal	82,603	4.0			82,603
9th Street	Texas/Oshtemo	I-94	Meridian Avenue	Chip Seal/Fog Seal	33,041	1.6			33,041
W Avenue	Wakeshma/Brady	Vicksburg Village Limits	42nd street	Chip Seal/Fog Seal	97,058	4.7			97,058
				SUBTOTAL	1,044,905	49.0	0		1,044,905

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2018 - 2022

Crack Fill Countywide					250,000			250,000
HMA Wedging Countywide					100,000			100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,394,905			1,394,905
2022 Total					10,431,825	85.6	0	10,431,825
2018-2022 Total					61,276,376	373.6	8,025,200	53,251,176
<i>(1) Subject to Federal Rural Task Force Funding</i>								
<i>(2) Subject to Federal Safety Program Funding</i>								
<i>(3) Approved or Pending RCKC Road Classification Change</i>								
<i>(4) Road will be upgraded to an All-Season route</i>								
<i>(5) Subject to Local Bridge Program Funding</i>								
<i>(6) Bridge is structurally deficient</i>								