

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
R Avenue ⁽¹⁾	Climax	36th Street	E. County Line	Mill / HMA Overlay	1,326,000	6.0	583,600	Federal Rural Task Force	742,400
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Mill / HMA Overlay	617,000	1.8	245,000	Federal Surface Transportation Program	372,000
Nichols Road ⁽⁶⁾	Kalamazoo	W. Main Street	Ravine Road	Mill / HMA Overlay / Drainage / Signal	1,984,000	1.3	466,000	Federal Surface Transportation Program / Kalamazoo Township	1,518,000
Solon Street ⁽⁶⁾	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Mill / HMA Overlay	260,000	0.5	144,000	Federal Surface Transportation Program	116,000
S. Sprinkle Road (NHS) ⁽⁶⁾	Pavilion / City of Portage	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	3,033,000	1.2	1,235,500	Federal Surface Transportation Program / City of Portage	1,797,500
8th Street	Prairie Ronde	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	800,500	1.4			800,500
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay / Shoulder Widen	1,303,000	2.5			1,303,000
U Avenue ⁽²⁾	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lane / Superelevation corrections	1,387,500	2.4	600,000	Federal Safety Program	787,500
Systemic Signs Upgrade	North County			Countywide / Stop Signs	300,000		216,500	Federal Safety Program	83,500
<u>NON-MOTORIZED PROJECTS</u>									
Kalamazoo River Valley Trail #6	Comstock / Charleston	35th Street	Eagle Drive	Trailway	40,000		40,000	Transportation Alternatives Program & Kalamazoo County Parks Foundation	0
Kalamazoo River Valley Trail #6 Extension	Charleston	Eagle Drive	37th Street	Trailway	20,000		20,000	Transportation Alternatives Program & Kalamazoo County Parks Foundation	0
Drake Road Trail (North Section)	Oshtemo	Green Meadow Road	W. Main Street	Trailway	10,000		10,000	Transportation Alternatives Program & Oshtemo	0
Drake Road Trail (Safety Project)	Oshtemo	KL Avenue	Green Meadow Road	Trailway	50,000		50,000	Federal Safety Program & Oshtemo	0
Stadium Drive (Sidewalk)	Oshtemo	Quail Run Drive	11th Street	Roadside Facility	20,000		20,000	Transportation Alternatives Program & Oshtemo	0
<u>DESIGN PROJECTS</u>									
31st Street / X Avenue ⁽⁴⁾	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	18,500				18,500
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	40,000				40,000
Comstock Signal Pre-emption	Comstock			Traffic Signal Pre-emption Installation	32,500		32,500	Comstock Township	0
N. Sprinkle Road (NHS) ⁽⁶⁾	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	51,500				51,500
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	20,000				20,000
12th Street	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	115,500				115,500
Douglas Avenue	Cooper / Kalamazoo	City of Kalamazoo Limits	G Avenue	Mill / HMA Overlay	80,500				80,500
Ravine Road	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Reconstruct / Mill / HMA Overlay	15,000				15,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	148,000				148,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	210,000		140,000	City of Kalamazoo / Kalamazoo Township	70,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	54,500				54,500
KL Avenue	Oshtemo	11th Street	Drake Road	Center Left-Turn Lane	19,500				19,500
S Avenue ⁽²⁾	Pavilion	29th Street	34th Street	Reconstruct	55,000				55,000
W Avenue ⁽⁴⁾	Prairie Ronde	2nd Street	4th Street	Reconstruct	9,000				9,000
24th Street / AB Avenue	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	130,000				130,000

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
N. Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	18,500				18,500
W Avenue	Wakeshma	42nd Street	E. County Line	Pulverize / HMA Overlay / Shoulder Widen	41,000				41,000
SUBTOTAL					12,210,000	17.1	3,803,100		8,406,900
PREVENTIVE MAINTENANCE PROJECTS									
G Avenue	Alamo / Oshtemo	2nd Street	6th Street	Chip Seal / Fog Seal	69,500	2.0			69,500
U Avenue	Brady	29th Street	32nd Street	Chip Seal / Fog Seal	56,500	1.6			56,500
37th Street	Charleston / Ross	M-96	G Avenue	Chip Seal / Fog Seal	94,000	2.7			94,000
43rd Street	Climax	R Avenue	Q Avenue	Chip Seal / Fog Seal	35,000	1.0			35,000
O Avenue	Climax	38th Street	42nd Street	Chip Seal / Fog Seal	67,000	2.0			67,000
33rd Street	Comstock	M-96	G Avenue	Chip Seal / Fog Seal	102,500	3.1			102,500
Comstock Avenue	Comstock	Sprinkle Road	River Street	Chip Seal / Fog Seal	44,000	0.8			44,000
E. Michigan Avenue	Comstock	Sprinkle Road	M-96	Chip Seal / Fog Seal	57,000	1.3			57,000
Sprinkle Road	Comstock	Cork Street	I-94 BL	Chip Seal / Fog Seal	43,000	0.5			43,000
N Avenue	Comstock / Pavilion	Sprinkle Road	26th Street	Chip Seal / Fog Seal	44,500	1.0			44,500
E. Main Street	Kalamazoo / Comstock	Nazareth Road	Sprinkle Road	Chip Seal / Fog Seal	29,500	0.3			29,500
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Under Seal	77,000	1.3			77,000
Drake Road	Oshtemo / City of Kalamazoo	KL Avenue	W. Main Street	Chip Seal / Fog Seal	86,000	1.2			86,000
Sprinkle Road	City of Portage	Zylman Street	Centre Street	Chip Seal / Fog Seal	41,000	0.5			41,000
Sprinkle Road	City of Portage / Pavilion	S Avenue	Zylman Avenue	Chip Seal / Fog Seal	92,000	1.8			92,000
S Avenue	Pavilion	34th Street	36th Street	Chip Seal / Fog Seal	40,000	1.1			40,000
U Avenue	Prairie Ronde / Schoolcraft	Vankal Road	US-131	Chip Seal / Fog Seal	231,500	6.3			231,500
37th Street	Ross	D Avenue	CD Avenue	Chip Seal / Fog Seal	13,000	0.5			13,000
CD Avenue	Ross	36th Street	37th Street	Chip Seal / Fog Seal	23,000	0.5			23,000
Portage Road	Schoolcraft	W Avenue	VW Avenue	Chip Seal / Fog Seal	25,000	0.5			25,000
Y Avenue	Schoolcraft	Portage Road	24th Street	Chip Seal / Fog Seal	110,000	2.1			110,000
8th Street	Texas	S Avenue	R Avenue	Chip Seal / Fog Seal	47,000	1.2			47,000
YZ Avenue	Wakeshma	38th Street	42nd Street	Chip Seal / Fog Seal	127,000	2.0			127,000
SUBTOTAL					1,555,000	35.3			1,555,000
Crack Fill Countywide					225,000				225,000
HMA Wedging Countywide					80,000				80,000
CHIP SEAL / FOG SEAL SUBTOTAL					1,860,000				1,860,000
2021 Total					14,070,000	52.4	3,803,100		10,266,900

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Paving	864,000	2.0			864,000
N. Sprinkle Road (NHS) ⁽⁶⁾	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	875,000	2.2	628,000	Federal Surface Transportation Program	247,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	325,000	1.3	200,000	Federal Surface Transportation Program	125,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	1,074,000	0.8			1,074,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	850,000		505,000	Federal Surface Transportation Program and Congestion Mitigation Air Quality (CMAQ)	345,000
N Avenue ⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	1,073,000	1.0			1,073,000
S Avenue ⁽¹⁾⁽⁴⁾	Pavilion	29th Street	34th Street	Reconstruct	1,200,000	2.6	552,000	Federal Rural Task Force	648,000
24th Street / AB Avenue	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	1,428,000	3.4			1,428,000
5th Street	Texas	Q Avenue	PQ Avenue	Mill / HMA Overlay	120,500	0.5			120,500
Y Avenue	Wakeshma	over Bear Creek		Culvert Replacement / New Bridge	400,000				400,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<u>DESIGN PROJECTS</u>									
Sprinkle Road	Comstock	Market Street		Traffic Signal Replacement	40,000				40,000
Riverview Drive	Cooper	Mt. Olivet Road	N. County Line	HMA Overlay	50,000				50,000
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	80,000				80,000
W Avenue	Wakeshma	42nd Street	E. County Line	Pulverize / HMA Overlay / Shoulder Widen	110,000				110,000
Federal Aid Project Design				Countywide	200,000				200,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					10,339,500	13.8	2,885,000		7,454,500
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
Ravine Road	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	46,500	2.0			46,500
R Avenue	Climax	36th Street	E. County Line	Chip Seal / Fog Seal	177,500	6.0			177,500
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Chip Seal / Fog Seal	53,000	1.8			53,000
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Chip Seal / Fog Seal	57,500	1.3			57,500
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Chip Seal / Fog Seal	19,000	0.5			19,000
N Avenue	Oshtemo	6th Street	9th Street	Chip Seal / Fog Seal	49,000	2.1			49,000
S. Sprinkle Road (NHS)	Pavilion / City of Portage	Milham Road	N Avenue	Chip Seal / Fog Seal	76,000	1.2			76,000
S. Sprinkle Road	City of Portage	Centre Street	Milham Road	Chip Seal / Fog Seal	46,500	2.0			46,500
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	88,500	3.0			88,500
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Chip Seal / Fog Seal	71,000	2.4			71,000
VW Avenue	Schoolcraft	Schoolcraft Village Limits	18th Street	Chip Seal / Fog Seal	45,500	1.8			45,500
4th Street	Texas	OP Avenue	M-43	Chip Seal / Fog Seal	116,000	5.0			116,000
9th Street	Texas / Oshtemo	I-94	Meridian Avenue	Chip Seal / Fog Seal	37,000	1.6			37,000
W Avenue	Wakeshma	36th Street	42nd street	Chip Seal / Fog Seal	69,500	3.0			69,500
SUBTOTAL					952,500	33.7	0		952,500

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
Crack Fill Countywide					275,000				275,000
HMA Wedging Countywide					110,000				110,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,337,500				1,337,500
2022 Total					11,677,000	47.5	2,885,000		8,792,000

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2023									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
TU Avenue/23rd Street/U Avenue ⁽⁴⁾	Brady / Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	2,083,500	2.8			2,083,500
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	250,000				250,000
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	1,108,000	0.8	368,000	Federal Surface Transportation Program	740,000
Sprinkle Road	Comstock	Market Street		Traffic Signal Replacement	250,000				250,000
Ravine Road	Cooper / Kalamazoo	Drake Road	12th Street	Mill / HMA Overlay	1,174,000	0.6			1,174,000
Douglas Avenue ⁽⁶⁾	Kalamazoo	City of Kalamazoo Limits	G Avenue	Mill / HMA Overlay	340,000	1.6	245,000	Federal Surface Transportation Program	95,000
Pitcher Street	Kalamazoo	City of Kalamazoo Limits	Mosel Avenue	Mill / HMA Overlay	181,500	0.5			181,500
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	262,500	0.5			262,500
8th Street	Prairie Ronde	W Avenue	U Avenue	HMA Overlay	328,500	2.0			328,500
8th Street	Prairie Ronde	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	885,500	1.4			885,500
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay / Shoulder Widen	1,028,000	2.5			1,028,000
W Avenue ⁽⁴⁾	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1.0			1,235,000
W. Gull Lake Drive	Richland	CD Avenue	M-43	Mill / HMA Overlay	468,000	2.6			468,000
N. Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	232,500		163,000	Local Bridge Program	69,500
48th Street	Ross	1 mile south of C Avenue	C Avenue	Mill / HMA Overlay	144,500	1.0			144,500
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	2,033,000	4.5			2,033,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	522,000	2.9			522,000
Shaver Road ⁽⁶⁾	Schoolcraft	City of Portage Limits	U Avenue	Mill / HMA Overlay	540,000	3.0			540,000
12th Street	Texas	S Avenue	Q Avenue	Mill / HMA Overlay / Shoulder Widen	450,000	2.0			450,000
O Avenue	Texas	6th Street	8th Street	Pulverize / HMA Overlay	195,500	1.0			195,500
W Avenue	Wakeshma	42nd Street	E. County Line	Pulverize / HMA Overlay / Shoulder Widen	1,260,000	3.0	683,000	Federal Rural Task Force	577,000
Bridge Project				Bridge Project	900,000				900,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
DESIGN PROJECTS									
Primary Road Design				Countywide	185,000				185,000
Federal Aid Project Design				Countywide	180,000				180,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	180,000				180,000
SUBTOTAL					17,927,000	33.7	2,459,000		15,468,000
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
CHIP SEAL / FOG SEAL SUBTOTAL					2,350,000				2,350,000
2023 Total					20,277,000	33.7	2,459,000		17,818,000

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2024									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
2nd Street	Alamo	D Avenue	AB Avenue	Mill /HMA Overlay	551,000	2.9			551,000
6th Street	Alamo	D Avenue	Ravine Road	Mill / HMA Overlay	532,000	2.8			532,000
UV Avenue ⁽³⁾	Brady	26th Street	29th Street	Mill / HMA Overlay	320,000	1.7			320,000
Miller Drive ⁽³⁾	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	1,160,000	1.5			1,160,000
E. Main Street ⁽⁶⁾	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	855,000	4.5			855,000
ML Avenue	Comstock	Sprinkle Road	35th Street	Pulverize / HMA Overlay	2,033,000	4.8			2,033,000
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay	95,000	0.5			95,000
Mt. Olivet	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	190,000	1.0			190,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	Mill / HMA Overlay	1,064,000	5.6			1,064,000
Alamo Avenue	Kalamazoo	Nichols Road	City of Kalamazoo Limits	Mill / HMA Overlay	228,000	1.2			228,000
Kendall Avenue	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	95,000	0.5			95,000
Squires Drive	Kalamazoo	Drake Road	Ravine Road	Mill / HMA Overlay	76,000	0.4			76,000
8th Street ⁽³⁾	Oshtemo	KL Avenue	M-43 (W. Main Street)	Mill / HMA Overlay	137,000	1.0		Township Water / Sewer Project	137,000
8th Street	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000
34th Street	Pavilion	Q Avenue	N Avenue	Mill / HMA Overlay	570,000	3.0			570,000
27th Street / D Avenue	Richland	M-89	Richland Village Limits	Mill / HMA Overlay / Shoulder Widen	1,270,000	3.8			1,270,000
32nd Street	Richland	G Avenue	Richland Village Limits	Mill / HMA Overlay	494,000	2.6			494,000
Augusta Drive	Ross	Augusta Village Limits	E. County Line	Mill / HMA Overlay	532,000	2.8			532,000
XY Avenue	Schoolcraft	US-131	Portage Road	Pulverize / HMA Overlay / Shoulder Widen	1,260,000	3.0	580,000	Federal Rural Task Force	680,000
12th Street	Texas	Texas Drive	ON Avenue	Mill / HMA Overlay	95,000	0.5			95,000
Bridge Project				Bridge Project	975,000		890,000	Local Bridge Program	85,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<u>DESIGN PROJECTS</u>									
Primary Road Design				Countywide	200,000				200,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					17,352,000	44.6	2,470,000		14,882,000
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
CHIP SEAL / FOG SEAL SUBTOTAL					2,350,000				2,350,000
2024 Total					19,702,000	44.6	2,470,000		17,232,000

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2025									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	114,000	0.6			114,000
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	370,000	2.0			370,000
B Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay	468,000	2.4			468,000
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	283,500	2.0			283,500
31st Street / X Avenue ⁽⁴⁾	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000
32nd Street ⁽⁴⁾	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	210,500	1.5			210,500
W Avenue	Brady	Vicksburg Village Limits	36th Street	Mill / HMA Overlay	1,050,000	5.3			1,050,000
42nd Street	Climax	TS Avenue	S Avenue	Mill / HMA Overlay	117,000	0.6			117,000
Douglas Avenue	Cooper	G Avenue	B Avenue	Mill / HMA Overlay	1,033,500	5.3			1,033,500
Brook Drive	Kalamazoo	W. Main Street	City of Kalamazoo Limits	Mill / HMA Overlay	123,500	0.7			123,500
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Mill / HMA Overlay	58,500	0.3			58,500
2nd Street	Oshtemo	M-43	G Avenue	Mill / HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000
9th Street	Oshtemo	Meridian	KL Avenue	Mill / HMA Overlay	292,500	1.5			292,500
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	756,000	1.8			756,000
Parkview Avenue	Oshtemo	12th Street	City of Kalamazoo Limits	Mill / HMA Overlay	70,000	0.2			70,000
Q Avenue	Pavilion	29th Street	34th Street	Pulverize / HMA Overlay / Shoulder Widen	1,500,000	2.5	500,000	Federal Rural Task Force	1,000,000
QR Avenue	Pavilion	25th Street	29th Street	Mill / HMA Overlay	351,000	1.8			351,000
W Avenue	Prairie Ronde	8th Street	Schoolcraft Village Limits	Mill / HMA Overlay	390,000	2.0			390,000
W Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	195,000	1.0			195,000
G Avenue	Richland	M-343	32nd Street	Mill / HMA Overlay	546,000	2.8			546,000
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	119,500	0.3			119,500
Y Avenue	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay	840,000	2.1			840,000
6th Street	Texas	PQ Avenue	N Avenue	Mill / HMA Overlay	285,000	1.5			285,000
O Avenue	Texas	8th Street	9th Street	Mill / HMA Overlay	97,500	0.5			97,500
PQ Avenue	Texas	5th Street	6th Street	Mill / HMA Overlay	97,500	0.5			97,500
S Avenue	Texas	W. County Line	8th Street	Mill / HMA Overlay	586,000	4.0			586,000
38th Street	Wakeshma	S. County Line	W Avenue	Mill / HMA Overlay	585,000	3.0			585,000
Bridge Project				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<u>DESIGN PROJECTS</u>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Safety Project				Countywide	220,000				220,000
SUBTOTAL					17,650,177	52.4	2,390,000		15,249,500
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000				2,350,000
2025 Total					20,000,177	52.4	2,390,000		17,599,500
2021-2025 Total					85,726,177	230.6	14,007,100		71,708,400
<i>(1) Subject to Federal Rural Task Force Funding</i>									
<i>(2) Subject to Federal Safety Program Funding</i>									
<i>(3) Approved or Pending RCKC Road Classification Change</i>									
<i>(4) Road will be upgraded to an All-Season route</i>									
<i>(5) Subject to Local Bridge Program Funding</i>									
<i>(6) Subject to Federal Surface Transportation Funding</i>									