

2018  
FISCAL YEAR  
ANNUAL FINANCIAL REPORT  
BOARD OF COUNTY ROAD COMMISSIONERS  
Kalamazoo County  
Michigan  
Year Ended 2018

The financial report accurately reflects the Revenues and Expenditures of all road work and funds by systems, and conforms with the requirements of Act 51, Public Acts of 1951, as amended

ATTEST



Chief Financial Officer



Chairman

4-30-19

Date

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**BALANCE SHEET****Assets****General Operating Fund**

1. Cash	\$7,070,903.39
2. Investments	1,628,128.64
3. Accounts Receivable :	
a. Michigan Transportation Fund	2,792,552.30
b. State Trunkline Maintenance	0.00
c. State Transportation Department - Other	0.00
d. Due on County Road Agreement	107,225.52
e. Due on Special Assessment	13,116.50
f. Sundry Accounts Receivable	1,438,407.30

**Inventories/Pre-Paid Insurance/Other**

4. Deferred Expense State Aid	27,183.37
5. Road Materials	891,744.30
6. Equipment Materials and Parts	195,576.44
7. Prepaid Insurance	161,685.28
8. Deferred Expense - Federal Aid	4,176.02
9. Other	184,602.54

**10. TOTAL ASSETS****\$14,515,301.60**

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**Liabilities and Fund Balances****Liabilities**

11. Accounts Payable	\$1,680,201.68
12. Notes Payable (Short Term)	0.00
13. Accrued Liability	195,246.88
14. Advances	184,602.54
15. Deferred Revenue - Special Assessment District	13,116.50
16. Deferred Revenue - EDF Forest Rd.(E)	0.00
17. Deferred Revenue	0.00
18. Other	538,095.07

**Fund Balances**

19. Primary Road Fund	9,332,241.81
20. Local Road Fund	0.00
21. County Road Commission Fund	2,571,797.12
<b>22. Total Fund Balances</b>	<b>11,904,038.93</b>

**23. TOTAL LIABILITIES AND FUND BALANCES****\$14,515,301.60**

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

## CAPITAL ASSETS ACCOUNT GROUP

<u>Assets</u>	(A)	(B)
24. Land		\$474,875.76
25. Land Improvements	\$402,561.04	
25 a.Less: Accumulated Depreciation	(250,384.94)	152,176.10
26. Depletable Assets	43,344.75	
26 a.Less: Accumulated Depreciation	(42,622.21)	722.54
27. Buildings	4,503,327.26	
27 a.Less: Accumulated Depreciation	(2,827,336.50)	1,675,990.76
28. Equipment - Road	11,485,448.69	
28 a.Less: Accumulated Depreciation	(9,039,637.32)	2,445,811.37
29. Equipment - Shop	96,772.36	
29 a.Less: Accumulated Depreciation	(96,772.36)	0.00
30. Equipment - Engineers	56,310.09	
30 a.Less: Accumulated Depreciation	(56,310.09)	0.00
31. Equipment - Yard and Storage	270,757.13	
31 a.Less: Accumulated Depreciation	(166,151.93)	104,605.20
32. Equipment and Furniture - Office	416,074.31	
32 a.Less: Accumulated Depreciation	(391,488.00)	24,586.31
33. Infrastructure	224,019,104.58	
33 a.Less: Accumulated Depreciation	(89,276,014.45)	134,743,090.13
34. Vehicles	0.00	
34 a.Less: Accumulated Depreciation	0.00	0.00
35. Construction Work in Progress		0.00
	<b>36. Total Assets</b>	<b>\$139,621,858.17</b>
 <u>Equities</u>		
37. Plant and Equipment Equity		
	37 a.Primary	806,476.99
	37 b.Local	0.00
	37 c.Co. Road Comm.	4,072,291.05
	37 d.Infrastructure	134,743,090.13
	<b>38. Total Equities</b>	<b>\$139,621,858.17</b>
 <u>Long Term Debt</u>		
39. Bonds Payable (Act 51)		0.00
40. Notes Payable (Act 143)		0.00
41. Vested Vacation and Sick Leave Payable		0.00
42. Installment/Lease Purchase Payable		0.00
43. Other		0.00
	<b>44. Total Liabilities</b>	<b>\$0.00</b>
 <u>Fiduciary Fund</u>		
45. Deferred Compensation (Pension) Plan		<b>\$951,766.00</b>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

## STATEMENT OF REVENUES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
<b>Taxes</b>				
46. County Wide Millage	\$0.00	\$0.00	\$0.00	\$0.00
47. Other	0.00	0.00	0.00	0.00
48. Total Taxes	0.00	0.00	0.00	0.00
<b>Licenses and Permits</b>				
49. Specify	10,889.10	22,441.00	0.00	33,330.10
<b>Federal Sources</b>				
50. Surface Tran. Program (STP)	522,500.63	0.00	0.00	522,500.63
51. C Funds - Federal	0.00	0.00	0.00	0.00
52. D Funds - Federal	0.00	0.00	0.00	0.00
53. Bridge	0.00	0.00	0.00	0.00
54. High Priority	0.00	0.00	0.00	0.00
55. Other	575,526.96	0.00	0.00	575,526.96
56. Total Federal Sources	1,098,027.59	0.00	0.00	1,098,027.59
<b>STATE SOURCES</b>				
<b>Michigan Transportation Fund</b>				
57. Engineering	7,542.27	2,457.73		10,000.00
58. Snow Removal	1,536.63	2,827.57		4,364.20
59. Urban Road	2,512,696.88	780,957.87		3,293,654.75
60. Allocation	12,089,217.83	3,939,409.75		16,028,627.58
61. Total MTF	14,610,993.61	4,725,652.92		19,336,646.53
<b>Other</b>				
62. Local Bridge	3,491.82	0.00		3,491.82
63. Other	3,165,140.12	1,031,756.73	0.00	4,196,896.85
64. Total Other	3,168,631.94	1,031,756.73	0.00	4,200,388.67
<b>Economic Development Fund</b>				
65. Target Industries (A)	0.00	0.00		0.00
66. Urban Congestion (C)	0.00	0.00		0.00
67. Rural Primary (D)	79,656.29	0.00		79,656.29
68. Forest Road (E)	0.00	0.00		0.00
69. Urban Area (F)	0.00	0.00		0.00
70. Other	0.00	0.00		0.00
71. Total EDF	79,656.29	0.00		79,656.29
<b>72. Total State Sources</b>	<b>\$17,859,281.84</b>	<b>\$5,757,409.65</b>	<b>\$0.00</b>	<b>\$23,616,691.49</b>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

## STATEMENT OF REVENUES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
<b>Contributions From Local Units</b>				
73. City and Village	\$0.00	\$0.00	\$77,943.40	\$77,943.40
74. Township Contr.	0.00	4,283,163.91	0.00	4,283,163.91
75. Other	3,089.88	5,686.76	0.00	8,776.64
76. Total Contributions	<u>3,089.88</u>	<u>4,288,850.67</u>	<u>77,943.40</u>	<u>4,369,883.95</u>
<b>Charges for Service</b>				
77. Trunkline Maintenance	0.00		0.00	0.00
78. Trunkline Non-maintenance	0.00		0.00	0.00
79. Salvage Sales	0.00	0.00	1,942.48	1,942.48
80. Other	179,392.06	34,830.09	140,663.27	354,885.42
81. Total Charges	<u>179,392.06</u>	<u>34,830.09</u>	<u>142,605.75</u>	<u>356,827.90</u>
<b>Interest and Rents</b>				
82. Interest Earned	77,741.11	1,636.01	30,568.71	109,945.83
83. Property Rentals	0.00	0.00	0.00	0.00
84. Total Interest/Rents	<u>77,741.11</u>	<u>1,636.01</u>	<u>30,568.71</u>	<u>109,945.83</u>
<b>Other</b>				
85. Special Assessments	0.00	14,534.88	0.00	14,534.88
86. Land and Bldg. Sales	0.00	0.00	0.00	0.00
87. Sundry Refunds	0.00	0.00	0.00	0.00
88. Gain (Loss) Equip. Disp.	15,396.21	0.00	56,298.79	71,695.00
89. Contributions from Private Sources	0.00	0.00	0.00	0.00
90. Other	0.00	0.00	(2,893.79)	(2,893.79)
91. Total Other	<u>15,396.21</u>	<u>14,534.88</u>	<u>53,405.00</u>	<u>83,336.09</u>
<b>Other Financing Sources</b>				
92. County Appropriation	0.00	0.00	0.00	0.00
93. Bond Proceeds	0.00	0.00	0.00	0.00
94. Note Proceeds	0.00	0.00	0.00	0.00
95. Inst. Purch./Leases	0.00	0.00	0.00	0.00
96. Total Other Fin. Sources	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>97. TOTAL REVENUE AND OTHER FINANCING SOURCES</b>	<b><u>\$19,243,817.79</u></b>	<b><u>\$10,119,702.30</u></b>	<b><u>\$304,522.86</u></b>	<b><u>\$29,668,042.95</u></b>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

## STATEMENT OF EXPENDITURES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
<b>Construction/Capacity Improvement</b>				
98. Roads	\$0.00	\$0.00		\$0.00
99. Structures	0.00	0.00		0.00
100. Roadside Parks	0.00	0.00		0.00
101. Special Assessments	0.00	0.00		0.00
102. Other	0.00	0.00		0.00
103. Total Construction/Cap. Imp.	0.00	0.00		0.00
<b>Preservation - Structural Improvements</b>				
104. Roads	8,107,417.98	5,061,948.10		13,169,366.08
105. Structures	944,684.73	25,204.64		969,889.37
106. Safety Projects	0.00	0.00		0.00
107. Roadside Parks	0.00	0.00		0.00
108. Special Assessments	0.00	0.00		0.00
109. Other	0.00	0.00		0.00
110. Total Preservation - Struct. Imp.	9,052,102.71	5,087,152.74		14,139,255.45
<b>Maintenance</b>				
111. Roads	3,663,163.16	4,513,105.17		8,176,268.33
112. Structures	30,395.01	7,120.77		37,515.78
113. Roadside Parks	0.00	0.00		0.00
114. Winter Maintenance	851,007.81	743,349.47		1,594,357.28
115. Traffic Control	861,203.20	402,955.11		1,264,158.31
116. Total Maintenance	5,405,769.18	5,666,530.52		11,072,299.70
117. Total Construction, Preservation And Maintenance	14,457,871.89	10,753,683.26		25,211,555.15
<b>Other</b>				
118. Trunkline Maintenance	0.00		0.00	0.00
119. Trunkline Non-maintenance	0.00		0.00	0.00
120. Administrative Expense	720,086.61	535,596.35		1,255,682.96
121. Equipment - Net	149,303.98	176,305.45	24,147.31	349,756.74
122. Capital Outlay - Net	(265,761.25)	0.00	151,475.50	(114,285.75)
123. Debt Principal Payment	0.00	0.00	0.00	0.00
124. Interest Expense	0.00	0.00	0.00	0.00
125. Drain Assessment	0.00	0.00	0.00	0.00
126. Other	0.00	0.00	111,336.94	111,336.94
127. Total Other	603,629.34	711,901.80	286,959.75	1,602,490.89
<b>128. Total Expenditures</b>	<b>\$15,061,501.23</b>	<b>\$11,465,585.06</b>	<b>\$286,959.75</b>	<b>\$26,814,046.04</b>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

## STATEMENT OF CHANGES IN FUND BALANCES

	Primary Road Fund (P)	Local Road Fund (L)	Co. Road Comm. Fund (C)	Total (T)
129. Total Revenues And Other Financing Sources	\$19,243,817.79	\$10,119,702.30	\$304,522.86	\$29,668,042.95
130. Total Expenditures	15,061,501.23	11,465,585.06	286,959.75	26,814,046.04
131. Excess of Revenues Over (Under) Expenditures	4,182,316.56	(1,345,882.76)	17,563.11	2,853,996.91
132. Optional Transfers				
132 a. Primary to Local (50%)	(1,345,882.76)	1,345,882.76		0.00
132 b. Local to Primary (15%)	0.00	0.00		0.00
133. Emergency Transfers (Local to Primary)	0.00	0.00		0.00
134. Total Optional Transfers	(1,345,882.76)	1,345,882.76		0.00
135. Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	2,836,433.80	0.00	17,563.11	2,853,996.91
136. Beginning Fund	6,495,808.01	0.00	2,554,234.01	9,050,042.02
137. Adjustment	0.00	0.00	0.00	0.00
138. Beginning Fund Balance Restated	6,495,808.01	0.00	2,554,234.01	9,050,042.02
139. Interfund Transfer(County to Primary and/or Local)	0.00	0.00	0.00	0.00
140. Ending Fund Balance	\$9,332,241.81	\$0.00	\$2,571,797.12	\$11,904,038.93



Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**EQUIPMENT EXPENSE**

## Direct Equipment Expense

141. Labor and Fringe Benefits	\$209,162.96	
142. Depreciation	976,633.24	
143. Other	527,076.61	
<b>144. Total Direct</b>		<b>1,712,872.81</b>

145. Indirect Equipment Expense		710,796.18
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## Operating Equipment Expense

146. Labor and Fringe Benefits	0.00	
147. Operating Expenses	280,127.38	
<b>148. Total Operating</b>		<b>\$280,127.38</b>

<b>149. TOTAL EQUIPMENT EXPENSE</b>		<b>\$2,703,796.37</b>
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**Equipment Rental Credits:**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
150. Construction/Capacity Improvement	22,920.87	1,500.35		24,421.22
151. Preservation - Structural Improvement	981,970.36	1,185,124.45		2,167,094.81
152. Maintenance	0.00	0.00		0.00
153. Inventory Operations	0.00	0.00	35,774.53	35,774.53
154. MDOT	0.00		0.00	0.00
155. Other Reimbursable Charges	0.00	0.00	0.00	0.00
156. All Other Charges	0.00	0.00	126,749.07	126,749.07
157. Total Equipment Rental Credits	1,004,891.23	1,186,624.80	162,523.60	2,354,039.63

	(A)	(B)	(C)	(D)
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158. (Gain) or Loss on Usage of Equipment				349,756.74
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**PRORATION OF EQUIPMENT USAGE GAIN OR LOSS**

(Net Equipment Expense)

159. Equipment Rental Credits	\$1,004,891.23	\$1,186,624.80	\$162,523.60	\$2,354,039.63
	(A)	(B)	(C)	(D)
160. Percent of Total	42.69 %	50.41 %	6.90 %	100.00 %
161. Prorated Total Equipment Expense	1,154,195.21	1,362,930.25	186,670.91	2,703,796.37
162. Prorated Gain/Loss On Usage (Net Equipment Expense)	149,303.98	176,305.45	24,147.31	349,756.74

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**DISTRIBUTIVE EXPENSE - FRINGE BENEFITS**

	Total Labor Charge	Distributive Calc.
163. Primary Construction/Cap. Imp.	\$0.00	\$0.00
164. Primary Preservation - Struct. Imp.	90,193.70	57,718.80
165. Primary Maintenance	424,543.42	271,683.45
166. Local Construction/Cap. Imp.	0.00	0.00
167. Local Preservation - Struct. Imp.	3,513.26	2,248.28
168. Local Maintenance	500,123.79	320,050.55
169. Inventory	0.00	0.00
170. Equipment Expense - Direct	127,542.74	81,620.04
171. Equipment Expense - Indirect	172,939.03	110,671.06
172. Equipment Expense - Operating	0.00	0.00
173. Administration	487,536.09	311,995.14
174. State Trunkline Maintenance	0.00	
175. Sundry Account Rec.	0.00	
176. Capital Outlay	0.00	0.00
177. Other	716,577.86	458,568.74
<b>178. Total Payroll</b>	<b>\$2,522,969.89</b>	
179. Less Applicable Payroll	0.00	
<b>180. Total Applicable Labor Cost</b>	<b>\$2,522,969.89</b>	Total Distributive <b>\$1,614,556.06</b>

	709-714 Vacation Holiday Sick Leave Longevity	719 Workers Comp. Insurance	715 - 718 Soc. Sec. Retirement	716 Health Insurance	717 Life and Disability Insurance	720 - 725 Other	Distributive Total Calc.
181. Total Fringe Benefits	\$404,821.02	\$100,974.80	\$225,432.97	\$844,376.93	\$33,844.18	\$5,106.16	\$1,614,556.06
182. Less: Benefits Recovered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183. Less: Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184. Benefits to be Distributed	404,821.02	100,974.80	225,432.97	844,376.93	33,844.18	5,106.16	1,614,556.06
185. Applicable Labor Cost	2,522,969.89	2,522,969.89	2,522,969.89	2,522,969.89	2,522,969.89	2,522,969.89	
186. Factor	0.160454	0.040022	0.089352	0.334676	0.013414	0.002024	0.639942

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**DISTRIBUTIVE EXPENSE - OVERHEAD**  
**Account No. 705 - 957**

	<b>Cost of Operations</b>	<b>Distributed Total</b>
187. Primary Construction/Cap. Imp.	\$0.00	\$0.00
188. Primary Preservation - Struct Imp.	6,772,961.83	566,915.91
189. Primary Maintenance	4,992,157.89	417,857.62
190. Local Construction/Cap. Imp.	0.00	0.00
191. Local Preservation - Struct. Imp.	4,694,231.52	392,920.35
192. Local Maintenance	5,228,859.57	437,670.22
193. Other	102,737.49	8,599.42
<b>194. TOTAL</b>	<b>\$21,790,948.30</b>	<b>\$1,823,963.52</b>

	<b>790 Small Road Tools</b>	<b>791 Inventory Adjustment</b>	<b>882 Liability</b>	<b>716 Health Insurance</b>	<b>Other</b>	<b>Total</b>
195. Expenses Distributed	73,753.68	61,928.29	190,831.71	453,406.46	1,044,043.38	\$1,823,963.52
196. Applicable Operation Cost	21,790,948.30	21,790,948.30	21,790,948.30	21,790,948.30	21,790,948.30	
197. Factor	0.003385	0.002842	0.008757	0.020807	0.047912	\$0.083703



**Year Ended - 2018**

**Start: 01/01/2018 End: 12/31/2018**

**ANALYSIS OF ACCOUNTS RECEIVABLE**

Optional for noncontract counties

	<b>Trunkline Maintenance</b>	<b>MDOT Other</b>
203. Labor	\$0.00	\$0.00
204. Fringe Benefits	0.00	0.00
205. Equipment Rental	0.00	0.00
206. Materials	0.00	0.00
207. Handling Charges	0.00	0.00
208. Overhead	0.00	0.00
209. Other	0.00	0.00
<b>210. Total Charges for Current Year</b>	<b>\$0.00</b>	<b>\$0.00</b>
211. Beginning Balance	0.00	0.00
212. Sub-Total	0.00	0.00
213. Less Credits	0.00	0.00
<b>214. Ending Balance</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Year Ended - 2018**

**Start: 01/01/2018 End: 12/31/2018**

**SCHEDULE OF CAPITAL OUTLAY**

215. Land and Improvements (971 - 974)	\$0.00
216. Buildings (975)	43,093.01
217. Equipment Road (976, 981)	1,004,014.84
218. Equipment Shop (977)	13,673.00
219. Equipment Engineers (978)	0.00
220. Equipment - Yard and Storage (979)	0.00
221. Equipment Office (980)	0.00
222. Depletable Assets (987)	0.00
223. Total Capital Outlay:	<u>\$1,060,780.85</u>

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
224. Total Capital Outlay:	0.00	0.00	1,060,780.85	1,060,780.85
225. Less: Equipment Retirements 689	0.00	0.00	0.00	0.00
226. Sub-total	0.00	0.00	1,060,780.85	1,060,780.85
227. Less: Depreciation and Depletion 968	(265,761.25)	0.00	(909,305.35)	(1,175,066.60)
228. Net Capital Outlay Expenditure	<u>\$(265,761.25)</u>	<u>\$0.00</u>	<u>\$151,475.50</u>	<u>\$(114,285.75)</u>

**DISTRIBUTION OF GAIN OR LOSS ON DISPOSAL OF ASSETS**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
229. Beginning Capital Asset Balance Prior Year's Report (Pg. 3)	1,072,238.24	0.00	3,920,815.54	4,993,053.78
230. Percentage of Total	21.47 %	0.00 %	78.53 %	100.00 %
231. Gain or (loss) on disposal of assets 693	<u>15,396.21</u>	<u>0.00</u>	<u>56,298.79</u>	<u>71,695.00</u>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**PRESERVATION EXPENDITURES - 90% OF MTF RETURNS**

(For Compliance with Section 12(16) of Act 51)

	<b>Primary Road Fund</b>	<b>Local Road Fund</b>	<b>Total</b>
232. Michigan Transportation Fund (MTF) Returns			<u>\$19,336,646.53</u>
<b>DEDUCTIONS</b>			
233. Administrative Expense (from Page 6 Expenditures)			<u>1,255,682.96</u>
234. Total Capital Outlay (from Page 13)			<u>1,060,780.85</u>
235. Debt Principal Payment (from Page 6 Expenditures)			<u>0.00</u>
236. Interest Expense (from Page 6 Expenditures)			<u>0.00</u>
236 a. Total Deductions			<u>2,316,463.81</u>
236 b. Adjusted MTF Returns			<u>17,020,182.72</u>
237. Preser - Struct Imp (from Page 6 Expenditures)	<u>\$9,052,102.71</u>	<u>\$5,087,152.74</u>	<u>14,139,255.45</u>
238. Routine Maintenance (from Page 6 Expenditures)	<u>5,405,769.18</u>	<u>5,666,530.52</u>	<u>11,072,299.70</u>
239. Less Federal Aid for Preser - Struct Imp	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
240. TOTAL RD EXPENSE (Excluding Fed Aid)	<u>14,457,871.89</u>	<u>10,753,683.26</u>	<u>25,211,555.15</u>
241. 90% of Adjusted MTF Returns			<u>15,318,164.45</u>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**TEN YEARS OF QUALIFIED EXPENDITURES  
FOR NON MOTORIZED IMPROVEMENTS**  
(for Compliance with Section 10K of Act 51)

<b>Fiscal Year</b>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
<b>Expenditures (\$)</b>	<u>1,150,054.14</u>	<u>45,554.19</u>	<u>62,863.34</u>	<u>368,769.99</u>	<u>318,661.28</u>
<b>Fiscal Year</b>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Expenditures (\$)</b>	<u>1,537,538.04</u>	<u>609,937.96</u>	<u>1,037,463.56</u>	<u>693,852.88</u>	<u>864,497.40</u>
				<b>242. TOTAL</b>	<u>\$6,689,192.78</u>

Total must equal or exceed 1% of your Fiscal Year MTF returns multiplied by 10

$$9,336,646.53 \times .10 = 933,664.65$$



Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**INDIRECT EQUIPMENT AND STORAGE EXPENSE  
Activity 511**

<b>Account Number</b>	<b>Account Name</b>	<b>Amount Recorded</b>
707	Wages - Shop and Garage	\$172,939.03
712-724	Fringe Benefits - Shop Employees	110,671.10
721	Drug Testing	77.82
728	Office Supplies - Shop	0.00
731	Janitor Supplies - Shop	3,331.13
733	Welding Supplies	0.00
734	Safety Supplies - Shop	3,844.33
736	Tire Shop Supplies	0.00
737	Shop Supplies	41,254.80
791	Equipment Material/Parts Inventory Adjustment	433.06
801	Contractual Services - Shop	53,557.58
805	Health Services	0.00
806	Laundry Services	0.00
807	Data Processing - Shop	0.00
810	Education Expense - Shop	30.00
850-859	Communications - Shop	1,516.88
861	Travel and Mileage - Shop Employees	0.00
862	Freight Costs	0.00
875	Insurance - Shop Buildings	34,214.65
876	Insurance - Boiler and Machine	0.00
878	Insurance - Fleet	0.00
883	Insurance - Underground Tank	0.00
921-923	Utilities - Shop and Storage Buildings	69,044.23
931	Buildings Repairs and Maintenance	68,695.26
932	Yard and Storage Repairs and Maintenance	19,394.85
933	Shop Equipment Repairs and Maintenance	556.25
934	Office Equipment Repairs and Maintenance	0.00
941	Equipment Rental - Shop Pickup/Wrecker	19,904.06
944-947	Underground Storage Tank Expense	0.00
956	Safety Expense - Shop	0.00
968	Depreciation - Shop Building	52,785.90
968	Depreciation - Storage Building	0.00
968	Depreciation - Shop Equipment	58,545.25
968	Depreciation - Stockroom Expense	0.00
707	Other:	0.00
	<b>243. TOTAL</b>	<b>\$710,796.18</b>

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**ADMINISTRATIVE EXPENSE SCHEDULE AND ALLOCATION**

(for Compliance with Section 14(4) of Act 51)

Account Number	Account Name	Amount Recorded
703-708	Salaries and Wages	\$487,536.09
709-714	Administrative Leave	0.00
724	Fringe Benefits	311,995.26
727	Postage	3,342.36
728	Office Supplies	37,017.21
730	Dues and Subscriptions	24,644.29
801	Contractual Services	10,887.61
803	Legal Services	57,913.97
804	Auditing and Accounting Services	36,145.00
807	Data Processing	95,587.79
810	Education	3,613.17
850-853	Communications	8,584.48
861	Travel and Mileage	15,107.19
862	Freight	0.00
873	Public Relations	0.00
874	Advertising	15,413.78
875	Insurance - Building and Contents	10,804.63
876	Insurance - Boiler and Machinery	0.00
877	Insurance - Bonds	0.00
880	Insurance - Umbrella	0.00
881	Insurance - Errors and Omissions	43,068.02
882	Insurance - General Liability	1,465.19
920-923	Utilities	17,508.43
931	Building Repair/Maintenance	40,313.34
934	Office Equipment Repair/Maintenance	8,538.36
942	Building Rental	0.00
955-956	Miscellaneous	0.00
966-967	Overhead	0.00
968	Depreciation - Buildings	26,650.86
968	Depreciation - Engineering Equipment	0.00
968	Depreciation - Office Equipment and Furniture	6,571.63
	Other:	0.00
	<b>244. TOTAL</b>	<b>\$1,262,708.66</b>
<b>Less: Credits to Administrative Expense</b>		
646	Handling Charges on Materials Sold	(1,287.87)
629	Overhead - State Trunkline Maintenance	0.00
691	Purchase Discounts	(5,737.83)
	Other:	0.00
	<b>Total Credits to Administrative Expense</b>	<b>\$(7,025.70)</b>
	<b>245. Net Administrative Expense</b>	<b>\$1,255,682.96</b>

**Year Ended - 2018**

**Start: 01/01/2018 End: 12/31/2018**

**Forest Road Report**

This information is required by Act 231, P.A. of 1987, as amended.

<u>Road Name</u>	<u>Location</u>	<u>Amount Spent (\$)</u>	<u>Project Type</u>
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**246. Total**

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**CONSTRUCTION / CAPACITY IMPROVEMENTS / STRUCTURAL IMPROVEMENTS  
Summary**

**CONSTRUCTION / CAPACITY IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
247. New Construction, New Location	0.00 mi.	x \$0.00	0.00 mi.	\$0.00
248. Widening	0.00 mi.	0.00	0.00 mi.	0.00
<b>BRIDGES</b>				
249. New Location	0.00 ea.	0.00	0.00 ea.	0.00
<b>250. TOTAL CONSTRUCTION/CAPACITY IMP</b>		<b>0.00</b>		<b>0.00</b>

**PRESERVATION - STRUCTURAL IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
251. Reconstruction	1.01 mi.	x \$1,042,509.68	5.59 mi.	\$1,362,668.81
252. Resurfacing	29.69 mi.	4,726,638.59	30.00 mi.	3,699,279.29
253. Gravel Surfacing	0.00 mi.	0.00	0.00 mi.	0.00
254. Paving Gravel Roads	0.00 mi.	0.00	0.00 mi.	0.00
<b>SAFETY PROJECTS</b>				
255. Intersection Improvements	9.00 ea.	2,338,269.71	0.00 ea.	0.00
256. Railroad Crossing Improvements	0.00 ea.	0.00	0.00 ea.	0.00
257. Other	0.00 ea.	0.00	0.00 ea.	0.00
<b>MISCELLANEOUS</b>				
258. Roadside Parks	0.00 ea.	0.00	0.00 ea.	0.00
259. Other	0.00 ea.	0.00	0.00 ea.	0.00
<b>260. Subtotals</b>		<b>8,107,417.98</b>		<b>5,061,948.10</b>
<b>BRIDGES</b>				
261. Replacement	1.00 ea.	944,684.73	0.00 ea.	25,204.64
262. Recondition or Repair	0.00 ea.	0.00	0.00 ea.	0.00
263. Replace with Culvert	0.00 ea.	0.00	0.00 ea.	0.00
<b>264. Bridge Subtotals</b>		<b>944,684.73</b>		<b>25,204.64</b>
<b>265. TOTAL PRESERVATION - STRUCT IMP</b>		<b>9,052,102.71</b>		<b>5,087,152.74</b>

\*All Units are to be reported in the Fiscal Year that the project is opened for use.

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**SCHEDULE OF TOWNSHIP MILEAGE AND POPULATION**

Township	Local Roads			Primary Roads				
	Total Local (mi)	Local Urban (mi)	Funds Received (\$)	Total Primary (mi)	Primary Urban (mi)	Funds Received (\$)	Population Outside Municipalities	Funds Received (\$)
Alamo Township	37.88	0.33	93,050.05	31.20	1.00	81,999.20	3,762	65,195.46
Brady Township	46.63	9.62	134,049.48	29.45	8.60	174,662.86	3,613	62,613.29
Charleston Township	23.95	2.44	63,555.58	20.85	1.20	61,552.65	1,942	33,654.86
Climax Township	47.40	0.00	115,561.20	25.35	0.00	56,302.35	1,696	29,391.68
Comstock Township	74.50	67.19	323,872.24	43.31	36.31	557,473.77	14,854	257,419.82
Cooper Township	62.83	32.49	221,960.88	30.86	9.21	185,543.90	10,111	175,223.63
Kalamazoo Township	74.89	74.89	341,123.95	25.57	25.57	381,632.25	21,918	379,838.94
Oshtemo Township	76.56	48.71	289,772.34	41.87	29.27	464,839.35	21,705	376,147.65
Pavilion Township	48.35	19.97	160,153.78	26.95	11.97	211,922.84	6,222	107,827.26
Portage City	0.00	0.00	0.00	10.63	10.63	158,652.75	0	0.00
Prairie Ronde Townsh	52.11	0.00	127,044.18	21.52	0.00	47,795.92	2,250	38,992.50
Richland Township	49.24	22.22	167,086.86	26.53	12.65	219,628.73	6,829	118,346.57
Ross Township	53.44	2.11	134,753.59	26.18	3.25	99,433.78	3,812	66,061.96
Schoolcraft Township	34.23	20.39	126,618.37	27.96	22.46	347,430.99	4,418	76,563.94
Texas Township	92.35	68.94	371,095.28	32.34	24.58	384,091.46	14,697	254,699.01
Wakeshma Township	47.52	0.00	115,853.76	25.25	0.00	56,080.25	1,301	22,546.33
<b>266. Totals</b>	<b>821.88</b>	<b>369.30</b>	<b>\$2,785,551.54</b>	<b>445.82</b>	<b>196.70</b>	<b>\$3,489,043.05</b>	<b>119,130</b>	<b>\$2,064,522.90</b>

Local Road Rate Per Mile	2438	Primary Road Rate Per Mile	2221
Local Urban Road Rate Per Mile	2117	Primary Urban Road Rate Per Mile	12704
Population Rate Per Capita	17.33		

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**SCHEDULE OF TOWNSHIP EXPENDITURES AND CONTRIBUTIONS**  
**Expenditures**

<b>Township</b>	<b>Construction/ Capacity Improvement (\$)</b>	<b>Preservation - Struct Improvement (\$)</b>	<b>Total (\$)</b>	<b>Township Contributions* (\$)</b>
Alamo Township	0.00	225,905.38	225,905.38	200,734.68
Brady Township	0.00	169,195.60	169,195.60	114,513.28
Charleston Township	0.00	199,548.03	199,548.03	105,405.66
Climax Township	0.00	52,402.94	52,402.94	80,624.31
Comstock Township	0.00	680,802.91	680,802.91	449,470.45
Cooper Township	0.00	246,550.63	246,550.63	149,813.33
Kalamazoo Township	0.00	503,842.70	503,842.70	307,626.53
Oshtemo Township	0.00	205,665.92	205,665.92	160,126.79
Pavilion Township	0.00	210,169.09	210,169.09	100,882.78
Portage, City of				
Prairie Ronde Townsh	0.00	70,590.89	70,590.89	64,972.06
Richland Township	0.00	53,274.54	53,274.54	83,007.58
Ross Township	0.00	1,950,136.89	1,950,136.89	1,931,443.74
Schoolcraft Township	0.00	0.00	0.00	54,231.32
Texas Township	0.00	519,067.22	519,067.22	454,346.58
Wakeshma Township	0.00	0.00	0.00	25,964.82
<b>267. Totals</b>	<b>\$0.00</b>	<b>\$5,087,152.74</b>	<b>\$5,087,152.74</b>	<b>\$4,283,163.91</b>

\*The Township Contributions Totals and the Funds expended for Construction and Preservation amount may not balance. The Township Contributions list all funds contributed by each township and will balance back to the amount reported on the Statement of Revenues, Line 74, Township Contributions.

The total funds expended are for Construction and Preservation only. They do not contain funds expended for Routine Preventative Maintenance.

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

**ASSET MANAGEMENT  
Projects Completed During the County Fiscal Year**

**Work Type:** \* HMA Wedging/Crack Seal/Chip Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 112 680577	0.01	04/15/2018	Asphalt

**Work Type:** \*\* Full Reconstruct, 6" HMA Paving

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 042 210064	0.01	04/15/2018	Asphalt

**Work Type:** \*\* Mill, 3" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 011 210069	0.01	04/15/2018	Asphalt

**Work Type:** 1.5" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
489 105 510624	40,403.27	11/15/2018	Asphalt
489 112 510668	54,146.82	11/15/2018	Asphalt
489 208 510647	98,166.15	11/15/2018	Asphalt
489 208 510649	71,178.10	11/15/2018	Asphalt
489 208 510650	169,283.57	11/15/2018	Asphalt
489 208 510653	215,257.31	11/15/2018	Asphalt
489 208 510656	121,171.76	11/15/2018	Asphalt
489 208 510661	76,918.22	11/15/2018	Asphalt
489 413 510631	184,278.32	11/15/2018	Asphalt
489 413 510632	23,941.68	11/15/2018	Asphalt

**Work Type:** 2" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 315 210149	802,729.22	11/15/2018	Asphalt
489 208 510662	281,438.01	11/15/2018	Asphalt

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

489 316 510664	52,402.94	11/15/2018	Asphalt
489 413 510634	49,707.81	11/15/2018	Asphalt

Work Type: 2.5" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
489 420 510637	70,590.89	11/15/2018	Asphalt

Work Type: 3" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 112 210078	406,144.29	11/15/2018	Asphalt

Work Type: Chip Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 420 680655	17,960.37	11/15/2018	Asphalt
504 420 680660	29,833.19	11/15/2018	Asphalt

Work Type: Chip Seal/Fog Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
474 111 380614	37,174.08	11/15/2018	Asphalt
474 111 380651	13,356.08	11/15/2018	Asphalt
474 111 380652	11,137.33	11/15/2018	Asphalt
474 111 380655	124,160.02	11/15/2018	Asphalt
474 112 380602	44,513.95	11/15/2018	Asphalt
474 207 380610	32,592.22	11/15/2018	Asphalt
474 208 380605	74,126.00	11/15/2018	Asphalt
474 208 380608	42,511.52	11/15/2018	Asphalt
474 209 380606	56,305.89	11/15/2018	Asphalt
474 210 380589	77,193.04	11/15/2018	Asphalt
474 210 380590	44,410.64	11/15/2018	Asphalt
474 210 380591	27,230.74	11/15/2018	Asphalt
474 210 380593	17,371.00	11/15/2018	Asphalt
474 210 380595	78,301.80	11/15/2018	Asphalt
474 210 380596	28,883.96	11/15/2018	Asphalt
474 315 380588	13,383.63	11/15/2018	Asphalt
474 315 380654	12,282.06	11/15/2018	Asphalt



## Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

474 316 380599	39,449.88	11/15/2018	Asphalt
474 318 380592	12,324.26	11/15/2018	Asphalt
474 318 380660	32,051.08	11/15/2018	Asphalt
474 600 380597	164,251.79	11/15/2018	Asphalt
504 105 680633	36,207.51	11/15/2018	Asphalt
504 105 680634	18,852.56	11/15/2018	Asphalt
504 105 680635	11,907.93	11/15/2018	Asphalt
504 111 680668	39,972.70	11/15/2018	Asphalt
504 413 680644	15,592.29	11/15/2018	Asphalt
504 413 680645	7,211.34	11/15/2018	Asphalt
504 413 680646	8,048.08	11/15/2018	Asphalt
504 413 680647	33,051.20	11/15/2018	Asphalt
504 413 680648	13,467.31	11/15/2018	Asphalt
504 413 680649	12,539.49	11/15/2018	Asphalt
504 413 680650	43,921.30	11/15/2018	Asphalt

Work Type: Chip/Fog Seal (1-2 years)

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
474 111 380603	35,014.58	11/15/2018	Asphalt
474 111 380612	13,323.43	11/15/2018	Asphalt
474 111 380613	21,095.04	11/15/2018	Asphalt
474 112 380611	29,445.48	11/15/2018	Asphalt
474 112 380659	137,686.43	11/15/2018	Asphalt
474 210 380594	17,460.53	11/15/2018	Asphalt
474 600 380609	86,314.42	11/15/2018	Asphalt

Work Type: Crack Fill

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 419 680662	4,727.55	11/15/2018	Asphalt

Work Type: Crack Fill/Chip Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 106 680667	39,067.96	11/15/2018	Asphalt
504 208 680673	29,274.88	11/15/2018	Asphalt
504 208 680675	19,198.63	11/15/2018	Asphalt
504 208 680683	9,098.84	11/15/2018	Asphalt
504 316 680686	25,719.17	11/15/2018	Asphalt
504 318 680625	22,583.91	11/15/2018	Asphalt

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

504 318 680627	11,467.67	11/15/2018	Asphalt
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Work Type: Crack Fill/Chip Seal/Fog Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
474 111 380604	14,440.44	11/15/2018	Asphalt
504 106 680632	24,229.14	11/15/2018	Asphalt
504 111 680669	32,722.40	11/15/2018	Asphalt
504 112 680637	28,748.71	11/15/2018	Asphalt
504 112 680639	25,947.58	11/15/2018	Asphalt
504 112 680640	25,508.90	11/15/2018	Asphalt
504 112 680641	18,691.09	11/15/2018	Asphalt
504 112 680642	17,115.51	11/15/2018	Asphalt
504 112 680643	9,969.05	11/15/2018	Asphalt
504 210 680636	22,211.77	11/15/2018	Asphalt
504 413 680652	28,877.74	11/15/2018	Asphalt

Work Type: Crack Fill/HMA Wedging/Chip Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 112 680638	36,112.27	11/15/2018	Asphalt
504 207 680629	97,247.72	11/15/2018	Asphalt
504 315 680665	41,291.67	11/15/2018	Asphalt
504 316 680685	56,446.10	11/15/2018	Asphalt
504 316 680688	21,590.30	11/15/2018	Asphalt
504 318 680626	27,627.01	11/15/2018	Asphalt
504 413 680651	44,479.49	11/15/2018	Asphalt
504 419 680666	51,269.35	11/15/2018	Asphalt

Work Type: Crush and Shape/4" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 600 210106	186,269.62	11/15/2018	Asphalt
489 105 510623	185,502.11	11/15/2018	Asphalt

Work Type: Full Reconstruct/3" HMA Paving

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
489 106 510622	246,550.63	11/15/2018	Asphalt

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

489 209 510666	199,548.03	11/15/2018	Asphalt
489 318 510619	164,859.83	11/15/2018	Asphalt

Work Type: Full Reconstruct/6" HMA Paving

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 317 210064	835,815.28	11/15/2018	Asphalt
489 111 510639	107,492.66	11/15/2018	Asphalt
489 208 510644	199,849.42	11/15/2018	Asphalt
489 208 510660	29,353.01	11/15/2018	Asphalt
489 315 510663	174,433.89	11/15/2018	Asphalt

Work Type: Full Reconstruct/7" HMA Paving

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
489 208 510645	278,112.10	11/15/2018	Asphalt
489 208 510646	342,507.22	11/15/2018	Asphalt

Work Type: HMA Thin Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
2018MMM	0.01	11/15/2018	Asphalt

Work Type: HMA Wedging

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 207 680628	21,773.60	11/15/2018	Asphalt
504 419 680664	17,693.29	11/15/2018	Asphalt

Work Type: HMA Wedging/Chip Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
504 208 680672	15,439.07	11/15/2018	Asphalt
504 208 680674	25,312.65	11/15/2018	Asphalt
504 208 680681	55,541.11	11/15/2018	Asphalt
504 208 680682	20,123.12	11/15/2018	Asphalt

Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

504 208 680684 15,003.44 11/15/2018 Asphalt

Work Type: HMA Wedging/Chip Seal/Fog Seal

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
474 106 380607	86,122.74	11/15/2018	Asphalt
474 106 380656	159,477.72	11/15/2018	Asphalt
474 413 380598	30,967.77	11/15/2018	Asphalt
474 413 380600	96,433.85	11/15/2018	Asphalt
474 420 380664	24,797.25	11/15/2018	Asphalt
489 106 680631	40,447.57	11/15/2018	Asphalt
504 207 680630	16,087.85	11/15/2018	Asphalt
504 317 680599	29,996.73	11/15/2018	Asphalt
504 317 680689	37,315.37	11/15/2018	Asphalt
504 419 680661	51,272.28	11/15/2018	Asphalt
504 420 680659	30,489.19	11/15/2018	Asphalt

Work Type: Mill/2" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 105 210103	338,462.03	11/15/2018	Asphalt
459 111 210146	206,322.34	11/15/2018	Asphalt
459 111 210147	240,506.60	11/15/2018	Asphalt
459 111 210154	114,463.45	11/15/2018	Asphalt
459 112 210110	305,788.04	11/15/2018	Asphalt
459 112 210111	232,709.79	11/15/2018	Asphalt
459 207 210108	107,185.37	11/15/2018	Asphalt
459 207 210145	96,609.78	11/15/2018	Asphalt
459 210 210112	137,170.34	11/15/2018	Asphalt
459 210 210113	11,643.71	11/15/2018	Asphalt
459 210 210148	245,090.33	11/15/2018	Asphalt
459 318 210104	103,292.31	11/15/2018	Asphalt
459 318 210151	57,248.79	11/15/2018	Asphalt
459 413 210134	398,617.29	11/15/2018	Asphalt
459 413 210962	53,355.74	11/15/2018	Asphalt
459 600 210150	495,445.84	11/15/2018	Asphalt
489 210 510628	175,168.24	11/15/2018	Asphalt

Work Type: Mill/3" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
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Year Ended - 2018

Start: 01/01/2018 End: 12/31/2018

459 105 210069	400,110.46	11/15/2018	Asphalt
459 106 210114	0.01	11/15/2018	Asphalt
459 210 210133	70,286.95	11/15/2018	Asphalt
489 111 510638	29,623.38	11/15/2018	Asphalt
489 111 510640	162,188.98	11/15/2018	Asphalt
489 111 510641	90,740.10	11/15/2018	Asphalt
489 111 510642	44,182.50	11/15/2018	Asphalt
489 111 510643	69,615.08	11/15/2018	Asphalt
489 207 510620	9,035.43	11/15/2018	Asphalt
489 207 510621	44,239.11	11/15/2018	Asphalt
489 210 510625	163,968.56	11/15/2018	Asphalt
489 210 510627	205,274.49	11/15/2018	Asphalt
489 413 510633	261,139.41	11/15/2018	Asphalt

Work Type: Mill/4" HMA Overlay

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
459 315 210095	62,495.73	11/15/2018	Asphalt
489 112 510629	151,519.10	11/15/2018	Asphalt
489 210 510626	93,426.48	11/15/2018	Asphalt

Work Type: Mill/HMA Overlay Trial

Project ID/Name	Total Project Cost	Date Open to Traffic	Pavement Type
474 419 380665	489,887.11	11/15/2018	Asphalt

