

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2020									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
G Avenue ⁽²⁾	Alamo	2nd Street	6th Street	Shoulder Widen / Ditching	935,000	2.0	300,000	Federal Safety Program	635,000
29th Street ⁽⁵⁾	Brady	over Portage River		Bridge Preventive Maintenance	129,000		103,550	Local Bridge Program	25,450
U Avenue ⁽¹⁾⁽⁴⁾	Brady	29th Street	32nd Street	Pulverize / HMA Paving	1,938,000	1.5	549,000	Federal Rural Task Force	1,389,000
36th Street	Charleston / Climax	PQ Avenue	MN Avenue	Reconstruct	50,000	3.0			50,000
35th Street ⁽⁵⁾	Comstock	over Kalamazoo River		Bridge Preventive Maintenance	113,000		95,000	Local Bridge Program	18,000
E. Michigan Avenue	Comstock	Sprinkle Road	River Street	Emergency Repair	165,000				165,000
N Avenue	Comstock	at Grand Trunk Railroad		Widen (3 Lanes)	150,000	0.1			150,000
River Street	Comstock	at Comstock Ave & ML Avenue		Traffic Signal Replacement	560,000				560,000
D Avenue	Cooper	17th Street	Riverview Drive	Mill / HMA Overlay / Shoulder Widen	457,000	4.4	0	Federal Safety Program	457,000
D Avenue ⁽¹⁾	Cooper	Rolling Meadows Drive	Douglas Avenue	Mill / HMA Overlay	410,000	2.0	220,000	Federal Rural Task Force	190,000
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Mill / HMA Overlay / Drainage / Signal	300,000	1.0			300,000
9th Street ⁽⁵⁾	Oshtemo	over Amtrak		Bridge Preventive Maintenance	96,000		70,300	Local Bridge Program	25,700
Drake Road	Oshtemo	KL Avenue	West Main Street	Mill / HMA Overlay	1,700,000	1.5	1,000,000	Federal Surface Transportation Program	700,000
Drake Road	Oshtemo	Parkview Avenue	West Main Street	Traffic Signal Upgrades	1,330,000		1,044,000	Federal Congestion Mitigation Air Quality (CMAQ) & City of Kalamazoo	286,000
S Avenue ⁽²⁾	Pavilion	34th Street	36th Street	Shoulder Widen / Left-turn Lane / Hill Flatten	1,650,000	1.0	495,000	Federal Safety Program	1,155,000
U Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay	265,000	2.5			265,000
Sprinkle Road	City of Portage	Zylman Street	Centre Street	Profile Milling, Wedging & HMA Overlay	300,000	0.5			300,000
Portage Road ⁽⁵⁾	Schoolcraft	over Gourdneck Creek		Bridge Preventative Maintenance	78,000		50,350	Local Bridge Program	27,650
8th Street ⁽²⁾	Texas	S Avenue	R Avenue	Left Turn Lanes, Mill / HMA Overlay	1,315,000	1.0	600,000	Federal Safety Program	715,000
Systemic Signs Upgrade				Countywide / Stop Signs	340,000		247,500	Federal Safety Program	92,500
DESIGN PROJECTS									
31st Street / X Avenue ⁽⁴⁾	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	50,000				50,000
R Avenue	Climax	36th Street	E. County line	Mill / HMA Overlay	100,000				100,000
⁽⁶⁾ G Avenue ⁽⁶⁾	Cooper	Riverview Drive	24th Street	Mill / HMA Overlay	50,000				50,000
N. Sprinkle Road (NHS)	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	100,000				100,000
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay	45,000				45,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	65,000				65,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Upgrades	80,000				80,000
Mosel Avenue	Kalamazoo	Douglas Avenue		Traffic Signal	55,000				55,000
Nichols Road	Kalamazoo	West Main Street	Ravine Road	Mill / HMA Overlay	30,000				30,000
Solon Avenue	Kalamazoo	Kalamazoo City limit	West Main Street	Mill / HMA Overlay	25,000				25,000
Ravine Road	Oshtemo	Drake Road	12th Street	Reconstruct / Mill / HMA Overlay	10,000				10,000
N Avenue ⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	10,000				10,000
S Avenue ⁽²⁾	Pavilion	29th Street	34th Street	Reconstruct	100,000				100,000
Sprinkle Road	Pavilion	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	55,000				55,000
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lane / Superelevation corrections	100,000				100,000
Systemic Signs Upgrade				Countywide/Stop Signs	40,000				40,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2020									
NON-MOTORIZED PROJECTS									
Kalamazoo River Valley Trail #6	Comstock / Charleston	35th Street	37th Street	Trailway	1,925,000		1,925,000	Transportation Alternatives Program & Kalamazoo County Parks Foundation	0
Drake Road Trail (North Section)	Oshtemo	Green Meadow Road	W. Main Street	Trailway	200,000		200,000	Transportation Alternatives Program & Oshtemo	0
Drake Road Trail (Safety Project)	Oshtemo	KL Avenue	Green Meadow Road	Trailway	630,000		630,000	Federal Safety Program & Oshtemo	0
Stadium Drive (Sidewalk)	Oshtemo	Quail Run Drive	11th Street	Roadside Facility	620,000		620,000	Transportation Alternatives Program & Oshtemo	0
SUBTOTAL					16,571,000	20.5	8,149,700		8,421,300
PREVENTIVE MAINTENANCE PROJECTS									
1st Street	Alamo	N County Line	AB Avenue	Chip Seal / Fog Seal	16,427	0.5			16,427
6th Street	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	65,707	2.0			65,707
G Avenue	Alamo	2nd Street	6th Street	Chip Seal / Fog Seal	50,000	2.0			50,000
Ravine Road	Alamo	N County Line	C Avenue	Chip Seal / Fog Seal	75,563	2.3			75,563
V Avenue	Brady	Sprinkle Road	600' E. of Sprinkle Road	Chip Seal / Fog Seal	3,285	0.1			3,285
36th Street	Charleston / Climax	PQ Avenue	MN Avenue	Chip Seal / Fog Seal	98,560	3.0			98,560
ON Avenue	Climax	42nd Street	Climax Village limits	Chip Seal / Fog Seal	49,280	1.5			49,280
35th Street	Comstock	ML Avenue	M-96	Chip Seal / Fog Seal	49,280	1.5			49,280
Sprinkle Road	Comstock	600' S. of Lake St	600' N. of Lake St.	Chip Seal / Fog Seal	15,113	0.2			15,113
D Avenue	Cooper	17th Street	Riverview Drive	Chip Seal / Fog Seal	78,848	2.4			78,848
D Avenue	Cooper	Rolling Meadows Drive	Douglas Avenue	Chip Seal / Fog Seal	55,851	1.7			55,851
Riverview Drive	Cooper	G Avenue	Mt. Olivet Road	Chip Seal / Fog Seal	32,853	1.0			32,853
Mosel Avenue	Kalamazoo	Westnedge Avenue	Riverview Drive	Chip Seal / Fog Seal	32,853	1.0			32,853
Olmstead Road	Kalamazoo	I-94 BL	Lake Street	Chip Seal / Fog Seal	26,283	0.8			26,283
9th Street	Oshtemo	M-43	870' N. of M-43	Chip Seal / Fog Seal	6,571	0.2			6,571
11th Street	Oshtemo	W. Michigan Avenue	KL Avenue	Chip Seal / Fog Seal	17,024	0.5			17,024
11th Street	Oshtemo	Parkview Drive	Stadium Drive	Chip Seal / Fog Seal	19,712	0.6			19,712
12th Street	Oshtemo / Texas	3,350' S. of Parkview	ON Avenue	Chip Seal / Fog Seal	39,424	1.2			39,424
T Avenue / 29th Street	Pavilion	S Avenue	27th Street	Chip Seal / Fog Seal	52,565	1.6			52,565
W Avenue	Schoolcraft	Portage Road	Vicksburg Village Limit	Chip Seal / Fog Seal	40,410	1.2			40,410
8th Street	Texas	Q Avenue	O Avenue	Chip Seal / Fog Seal	62,421	1.9			62,421
P Avenue	Texas	W. County Line	3rd Street	Chip Seal / Fog Seal	55,851	1.7			55,851
8th Street	Texas	U Avenue	R Avenue	Chip Seal / Fog Seal	98,560	3.0			98,560
Texas Drive	Texas	1,000' E. of 8th Street	12th Street	Chip Seal / Fog Seal	88,704	2.7			88,704
SUBTOTAL					1,131,143	34.7			1,131,143
Crack Fill Countywide					165,000				165,000
HMA Wedging Countywide					110,000				110,000
CHIP SEAL / FOG SEAL SUBTOTAL					1,406,143				1,406,143



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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2020									
2020 Total					17,977,143	55.1	8,149,700		9,827,443

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	300,000	2.0			300,000
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	225,000	1.5			225,000
TU Avenue/23rd Street/U Avenue ⁽⁴⁾	Brady/Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	854,000	2.8			854,000
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Paving	208,500	1.4			208,500
R Avenue ⁽¹⁾	Climax	36th Street	E. County Line	Mill / HMA Overlay	900,000	6.0	450,000	Federal Rural Task Force	450,000
Lake Street	Kalamazoo	Kalamazoo City Limit	Olmstead Road	Mill / HMA Overlay/ Drainage	300,000	0.7			300,000
Mosel Avenue	Kalamazoo	at Douglas Avenue		Traffic Signal Replacement	275,000		220,000	Federal Safety Program	55,000
Nichols Road ⁽⁶⁾	Kalamazoo	W. Main Street	Ravine Road	Mill / HMA Overlay	360,000	2.0	240,000	Federal Surface Transportation Program	120,000
Pitcher Street	Kalamazoo	Kalamazoo City Limit	Mosel Avenue	Mill / HMA Overlay	117,000	0.6			117,000
Solon Avenue ⁽⁶⁾	Kalamazoo	Kalamazoo City Limit	W. Main Street	Mill / HMA Overlay	180,000	1.0	144,000	Federal Surface Transportation Program	36,000
8th Street ⁽³⁾	Oshtemo	KL Avenue	M-43	Mill / HMA Overlay	150,000	1.0		Township Water / Sewer Project	150,000
N Avenue ⁽⁴⁾	Oshtemo	9th Street	11th Street	Reconstruct	1,340,000	1.0			1,340,000
Parkview Avenue	Oshtemo	12th Street	Kalamazoo City Limit	Mill / HMA Overlay	150,000	0.3			150,000
8th Street	Prairie Ronde	W Avenue	U Avenue	Mill / HMA Overlay / Shoulder Widen	400,000	2.0			400,000
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay	360,000	2.4			360,000
27th Street / D Avenue	Richland	M-89	Richland Village Limit	Mill / HMA Overlay	585,000	3.9			585,000
48th Street	Ross	1 mile south of C Avenue	C Avenue	Mill / HMA Overlay	200,000	1.0			200,000
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	990,000	4.4			990,000
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	115,000	0.3			115,000
U Avenue ⁽²⁾	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lane / Superelevation corrections	810,000	2.4	600,000	Federal Safety Program	210,000
4th Street	Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	375,000	1.5			375,000
O Avenue	Texas	6th Street	8th Street	Mill / HMA Overlay	150,000	1.0			150,000
S Avenue	Texas	W. County Line	6th Street	Mill / HMA Overlay	450,000	2.8			450,000
Systemic Signs Upgrade				Countywide/Stop Signs	340,000		247,500	Federal Safety Program	92,500
DESIGN PROJECTS									
36th Street ⁽¹⁾	Climax	T Avenue	PQ Avenue	Mill / HMA Overlay	100,000				100,000
E. Main Street	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	80,000				80,000
Ravine Road	Cooper / Kalamazoo	Drake Road	12th Street	Mill / HMA Overlay	75,000				75,000
Douglas Avenue ⁽⁶⁾	Kalamazoo	Kalamazoo City Limits	G Avenue	Mill / HMA Overlay	65,000				65,000
Nichols Road	Kalamazoo	at Grand Prairie Road		Traffic Signal Replacement	35,000				35,000
Shaver Road	Schoolcraft	Portage City Limit	U Avenue	Mill / HMA Overlay	60,000				60,000
W Avenue	Wakeshma	42nd Street	E. County Line	Mill / HMA Overlay	110,000				110,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					11,119,500	42.0	1,901,500		9,218,000
PREVENTIVE MAINTENANCE PROJECTS									
U Avenue	Brady	29th Street	32nd Street	Chip Seal / Fog Seal	38,720	1.5			38,720
River Street	Comstock	ML Avenue	E. Michigan Avenue	Chip Seal / Fog Seal	32,853	1.0			32,853
Lake Street	Kalamazoo	Olmstead Drive	S. Sprinkle Road	Chip Seal / Fog Seal	20,651	0.8			20,651

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2021									
Drake Road	Oshtemo	KL Avenue	W. Main Street	Chip Seal / Fog Seal	77,440	3.0			77,440
W. Gull Lake Drive	Richland	CD Avenue	M-43	Chip Seal / Fog Seal	69,696	2.7			69,696
37th Street	Ross	D Avenue	CD Avenue	Chip Seal / Fog Seal	15,819	0.5			15,819
Y Avenue	Schoolcraft	Portage Road	24th Street	Chip Seal / Fog Seal	54,208	2.1			54,208
O Avenue	Texas	8th Street	9th Street	Chip Seal / Fog Seal	51,627	2.0			51,627
				SUBTOTAL	361,013	13.6	0		361,013
					275,000				275,000
Crack Fill Countywide					110,000				110,000
HMA Wedging Countywide									
				CHIP SEAL / FOG SEAL SUBTOTAL	746,013				746,013
2021 Total					11,865,513	55.6	1,901,500		9,964,013

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
31st Street / X Avenue ⁽⁴⁾	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000
32nd Street ⁽⁴⁾	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000
44th Street	Charleston	MN Avenue	Climax Village Limit	Mill / HMA Overlay	360,000	2.0			360,000
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	600,000	4.0			600,000
E. Main Street ⁽⁶⁾	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	890,000	4.5			890,000
N. Sprinkle Road (NHS) ⁽⁶⁾	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	875,000	2.2	628,000	Federal Surface Transportation Program	247,000
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay	550,000	0.8	368,000	Federal Surface Transportation Program	182,000
12th Street	Cooper	Ravine Road	D Avenue	Reconstruct / Shoulder Widen	550,000	2.5			550,000
Ravine Road	Cooper/Kalamazoo	Drake Road	12th Street	Mill / HMA Overlay	1,174,000	0.6			1,174,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	310,000	1.3	200,000	Federal Surface Transportation Program	110,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	850,000		505,000	Federal Surface Transportation Program and Congestion Mitigation Air Quality (CMAQ)	345,000
Nazareth Road	Kalamazoo	W. Main Street	G Avenue	Mill / HMA Overlay	180,000	1.2			180,000
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	220,000	0.5			220,000
Stadium Drive	Oshtemo/Texas	W. County Line	4th Street	Mill / HMA Overlay	234,000	1.3			234,000
Q Avenue	Pavilion	29th Street	36th Street	Mill / HMA Overlay	270,000	1.5			270,000
S Avenue ⁽¹⁾⁽⁴⁾	Pavilion	29th Street	34th Street	Reconstruct	1,200,000	2.6	552,000	Federal Rural Task Force	648,000
S. Sprinkle Road (NHS) ⁽⁶⁾	Pavilion / City of Portage	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	1,500,000	1.0	1,000,000	Federal Surface Transportation Program	500,000
8th Street	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000
W Avenue ⁽⁴⁾	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1.0			1,235,000
24th Street	Richland	D Avenue	AB Avenue	Mill / HMA Overlay	504,000	2.8			504,000
AB Avenue	Richland	24th Street	M-89	Mill / HMA Overlay	108,000	0.6			108,000
VW Avenue	Schoolcraft	Portage Road	Vicksburg Village Limits	Mill / HMA Overlay	195,000	1.3			195,000
9th Street	Texas	O Avenue	Cracker Barrel Drive	Mill / HMA Overlay	36,000	0.2			36,000
Bridge Project				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
DESIGN PROJECTS									
24th Street	Brady	S. County Line	Vicksburg Village Limit	Mill / HMA Overlay	50,000				50,000
Douglas Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	50,000				50,000
G Avenue	Cooper	Riverview Drive	24th Street	Mill / HMA Overlay	30,000				30,000
Riverview Drive	Cooper	D Avenue	N. County Line	Mill / HMA Overlay	50,000				50,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	45,000				45,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					20,556,000	36.2	5,143,000		15,413,000
PREVENTIVE MAINTENANCE PROJECTS									
Ravine Road	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	41,301	2.0			41,301
29th Street	Brady	W Avenue	U Avenue	Chip Seal / Fog Seal	41,301	2.0			41,301

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
U Avenue	Brady	32nd Street	36th Street	Chip Seal / Fog Seal	28,704	1.4			28,704
Y Avenue	Brady	24th Street	27th Street	Chip Seal / Fog Seal	38,720	1.5			38,720
Miller Drive	Charleston	0.2 mile E. of 35th Street	38th Street	Chip Seal / Fog Seal	20,651	1.0			20,651
33rd Street	Comstock	M-96	G Avenue	Chip Seal / Fog Seal	64,017	3.1			64,017
ML Avenue	Comstock	Sprinkle Road	35th Street	Chip Seal / Fog Seal	98,091	4.8			98,091
Brook Drive	Kalamazoo	West Main Street	Kalamazoo City Limits	Chip Seal / Fog Seal	24,640	0.8			24,640
Nichols Road	Kalamazoo	West Main Street	Ravine Road	Chip Seal / Fog Seal	44,681	1.7			44,681
N Avenue	Oshtemo	6th Street	9th Street	Chip Seal / Fog Seal	43,366	2.1			43,366
Parkview Avenue	Oshtemo	12th Street	Kalamazoo City Limit	Chip Seal / Fog Seal	7,885	0.3			7,885
36th Street	Pavilion	PQ Avenue	N Avenue	Chip Seal / Fog Seal	51,627	2.5			51,627
S. Sprinkle Road	Portage City	Centre Street	Milham Road	Chip Seal / Fog Seal	41,301	2.0			41,301
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	10,325	0.5			10,325
2nd Street	Prairie Ronde	W Avenue	S County Line	Chip Seal / Fog Seal	98,560	3.0			98,560
8th Street	Prairie Ronde	U Avenue	W Avenue	Chip Seal / Fog Seal	65,707	2.0			65,707
XY Avenue	Prairie Ronde	8th Street	12th Street	Chip Seal / Fog Seal	41,301	2.0			41,301
27th Street / D Avenue	Richland	M-89	Richland Village Limit	Chip Seal / Fog Seal	99,827	3.8			99,827
48th Street	Ross	1,320' S. of C Avenue	C Avenue	Chip Seal / Fog Seal	6,453	0.3			6,453
C Avenue	Ross	E. Gull Lake Drive	48th Street	Chip Seal / Fog Seal	118,272	4.5			118,272
VW Avenue	Schoolcraft	Schoolcraft Village Limit	18th Street	Chip Seal / Fog Seal	50,688	1.8			50,688
4th Street	Texas	OP Avenue	M-43	Chip Seal / Fog Seal	103,253	5.0			103,253
O Avenue	Texas	6th Street	8th Street	Chip Seal / Fog Seal	39,236	1.9			39,236
9th Street	Texas/Oshtemo	I-94	Meridian Avenue	Chip Seal / Fog Seal	33,041	1.6			33,041
W Avenue	Wakeshma/Brady	Vicksburg Village Limits	42nd street	Chip Seal / Fog Seal	97,058	4.7			97,058
				SUBTOTAL	1,140,672	47.9	0		1,140,672
					275,000				275,000
					110,000				110,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,525,672				1,525,672
2022 Total					22,081,672	84.1	5,143,000		16,938,672

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2023									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	530,000	2.0			530,000
6th Street	Alamo	F Avenue	Ravine Road	Mill / HMA Overlay	840,000	4.8			840,000
Ravine Road	Alamo	D Avenue	C Avenue	Mill / HMA Overlay	180,000	1.2			180,000
24th Street	Brady	S. County Line	Vicksburg Village Limit	Mill / HMA Overlay	420,000	2.8			420,000
36th Street ⁽¹⁾	Climax	T Avenue	PQ Avenue	Mill / HMA Overlay	760,000	3.5	683,000	Federal Rural Task Force	77,000
ON Avenue	Climax	Climax Village limits	48th Street	Mill / HMA Overlay	255,000	1.5			255,000
Miller Drive ⁽³⁾	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	1,100,000	1.5			1,100,000
29th Street	Comstock	N Avneue	MN Avenue	Mill / HMA Overlay	75,000	0.5			75,000
Comstock Avenue	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay	150,000	1.0			150,000
H Avenue	Comstock	M-343	26th Street	Mill / HMA Overlay	150,000	1.0			150,000
S. Sprinkle Road	Comstock	N Avenue	I-94 Roundabout	Mill / HMA Overlay	135,000	0.9			135,000
Douglas Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	480,000	3.2			480,000
G Avenue ⁽⁶⁾	Cooper	Riverview Drive	24th Street	Mill / HMA Overlay	369,000	1.8			369,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	Mill / HMA Overlay	935,000	5.6			935,000
Douglas Avenue ⁽⁶⁾	Kalamazoo	Kalamazoo City Limits	G Avenue	Mill / HMA Overlay	340,000	1.6	245,000	Federal Surface Transportation Program	95,000
2nd Street	Oshtemo	M-43	G Avenue	Mill / HMA Overlay	375,000	2.5			375,000
4th Street	Oshtemo	L Avenue	M-43	Mill / HMA Overlay	225,000	1.5			225,000
6th Street	Oshtemo	M-43	H Avenue	Mill / HMA Overlay	225,000	1.5			225,000
9th Street	Oshtemo	Meridian	KL Avenue	Mill / HMA Overlay	225,000	1.5			225,000
U Avenue	Prairie Ronde / Schoolcraft	W. County Line	US-131	Mill / HMA Overlay	1,300,000	6.5			1,300,000
W Avenue	Prairie Ronde	8th Street	Schoolcraft Villate Limit	Mill / HMA Overlay	300,000	2.0			300,000
W Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	150,000	1.0			150,000
Sprinkle Road	Richland	G Avenue	DE Avenue	Mill / HMA Overlay	360,000	2.4			360,000
W. Gull Lake Drive	Richland	M-43	36th Street	Mill / HMA Overlay	390,000	2.6			390,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	435,000	2.9			435,000
Fort Custer Drive	Ross	M-96	E. County Line	Mill / HMA Overlay	375,000	2.5			375,000
Shaver Road ⁽⁶⁾	Schoolcraft	Portage City Limit	U Avenue	Mill / HMA Overlay	600,000	3.0			600,000
XY Avenue	Schoolcraft	US-131	Portage Road	Mill / HMA Overlay	540,000	3.0			540,000
W Avenue	Wakeshma	42nd Street	E. County Line	Mill / HMA Overlay	1,566,000	8.7			1,566,000
Bridge Project				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
DESIGN PROJECTS									
Primary Road Design				Countywide	500,000				500,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					17,135,000	74.5	2,818,000		14,317,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2023									
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000				2,350,000
2023 Total					19,485,000	74.5	2,818,000		16,667,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2024									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
2nd Street	Alamo	D Avenue	N. County Line	Mill /HMA Overlay	630,000	3.5			630,000
D Avenue	Alamo	Ravine Road	Adobe Road	Mill / HMA Overlay	169,200	0.9			169,200
UV Avenue ⁽³⁾	Brady	26th Street	29th Street	Mill / HMA Overlay	306,000	1.7			306,000
W Avenue	Brady / Wakeshma	Vicksburg Village Limit	42nd Street	Mill / HMA Overlay	705,000	4.7			705,000
MN Avenue	Charleston	36th Street	40th Street	Mill / HMA Overlay	360,000	2.0			360,000
28th Street	Comstock	MN Avenue	ML Avenue	Mill / HMA Overlay	180,000	1.0			180,000
33rd Street	Comstock	M-96	G Avenue	Mill / HMA Overlay	583,200	3.2			583,200
ML Avenue	Comstock	Sprinkle Road	35th Street	Reconstruct	1,525,000	5.5			1,525,000
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay	90,000	0.5			90,000
MN Avenue	Comstock	34th Street	36th Street	Mill / HMA Overlay	180,000	1.0			180,000
Douglas Avenue	Cooper	D Avenue	N. County Line	Mill / HMA Overlay	594,000	3.3			594,000
Mt. Olivet	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	245,000	1.0			245,000
Alamo Avenue	Kalamazoo	Nichols Road	City of Kalamazoo Limits	Mill / HMA Overlay	216,000	1.2			216,000
Brook Drive	Kalamazoo	W. Main Street	Kalamazoo City Limits	Mill / HMA Overlay	117,000	0.7			117,000
Kendall Avenue	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	90,000	0.5			90,000
6th Street	Oshtemo	N Avenue	Stadium Drive	Mill / HMA Overlay	108,000	0.6			108,000
9th Street	Oshtemo	KL Avenue	M-43	Mill / HMA Overlay	198,000	1.1			198,000
34th Street	Pavilion	Q Avenue	N Avenue	Mill / HMA Overlay	540,000	3.0			540,000
2nd Street	Prairie Ronde	S. County Line	W Avenue	Mill / HMA Overlay	450,000	3.0			450,000
8th Street	Prairie Ronde	XY Avenue	W Avenue	Mill / HMA Overlay	270,000	1.5			270,000
32nd Street	Richland	G Avenue	Richland Village Limit	Mill / HMA Overlay	468,000	2.6			468,000
G Avenue	Richland	M-343	32nd Street	Mill / HMA Overlay	504,000	2.8			504,000
37th Street	Ross	G Avenue	M-89	Mill / HMA Overlay	504,000	2.8			504,000
Augusta Drive	Ross	Augusta Village Limits	E. County Line	Mill / HMA Overlay	504,000	2.8			504,000
Portage Road	Schoolcraft	Y Avenue	VW Avenue	Mill / HMA Overlay	450,000	2.5			450,000
Y Avenue	Schoolcraft	Portage Road	24th Street	Mill / HMA Overlay	378,000	2.1			378,000
5th Street	Texas	Q Avenue	PQ Avenue	Mill / HMA Overlay	90,000	0.5			90,000
8th Street	Texas	R Avenue	Q Avenue	Mill / HMA Overlay	180,000	1.0			180,000
12th Street	Texas	S Avenue	Q Avenue	Mill / HMA Overlay	360,000	2.0			360,000
S Avenue	Texas	6th Street	8th Street	Reconstruct	1,530,000	1.3			1,530,000
38th Street	Wakeshma	S. County Line	X Avenue	Mill / HMA Overlay	360,000	2.0			360,000
Y Avenue	Wakeshma	42nd Street	E. County Line	Mill / HMA Overlay	540,000	3.0			540,000
Bridge Project				Bridge Project	940,000		890,000	Local Bridge Program	50,000
(2) Safety Project (2)				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<u>DESIGN PROJECTS</u>									
Primary Road Design				Countywide	500,000				500,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					16,774,400	65.3	1,890,000		14,884,400

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2020 - 2024

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2024									
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000				2,350,000
2024 Total					19,124,400	65.3	1,890,000		17,234,400
2020-2024 Total					90,533,728	334.7	19,902,200		70,631,528
<i>(1) Subject to Federal Rural Task Force Funding</i>									
<i>(2) Subject to Federal Safety Program Funding</i>									
<i>(3) Approved or Pending RCKC Road Classification Change</i>									
<i>(4) Road will be upgraded to an All-Season route</i>									
<i>(5) Subject to Local Bridge Program Funding</i>									
<i>(6) Subject to Federal Surface Transportation Funding</i>									