

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2021</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
R Avenue <sup>(1)</sup>	Climax	36th Street	E. County Line	Mill / HMA Overlay	1,811,000	6.0	583,600	Federal Rural Task Force	1,227,400
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Mill / HMA Overlay	975,000	1.8	245,000	Federal Surface Transportation Program	730,000
Nichols Road <sup>(6)</sup>	Kalamazoo	W. Main Street	Ravine Road	Mill / HMA Overlay / Drainage / Signal	2,079,000	1.3	466,000	Federal Surface Transportation Program / Kalamazoo Township	1,613,000
Solon Street <sup>(6)</sup>	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Mill / HMA Overlay	319,500	0.5	144,000	Federal Surface Transportation Program	175,500
S. Sprinkle Road (NHS) <sup>(6)</sup>	Pavilion / City of Portage	Milham Road	N Avenue	Mill / HMA Overlay / Culvert	2,484,500	1.2	1,275,000	Federal Surface Transportation Program / City of Portage	1,209,500
U Avenue <sup>(2)</sup>	Schoolcraft	Oakland Drive	Portage Road	Left-turn Lane / Superelevation corrections	1,945,500	2.4	600,000	Federal Safety Program	1,345,500
Systemic Signs Upgrade				Countywide / Stop Signs	297,000		214,000	Federal Safety Program	83,000
<b><u>DESIGN PROJECTS</u></b>									
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	40,000				40,000
N. Sprinkle Road (NHS) <sup>(6)</sup>	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	55,000				55,000
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	15,000				15,000
Douglas Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	50,000				50,000
Ravine Road	Cooper / Kalamazoo	Drake Road	12th Street	Reconstruct / Mill / HMA Overlay	15,000				15,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	45,000				45,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	90,000				90,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	45,000				45,000
S Avenue <sup>(2)</sup>	Pavilion	29th Street	34th Street	Reconstruct	55,000				55,000
Y Avenue	Wakeshma	over Bear Creek		Culvert Replacement / New Bridge	60,000				60,000
Safety Project				Countywide	225,000				225,000
<b>SUBTOTAL</b>					<b>10,606,500</b>	<b>13.2</b>	<b>3,527,600</b>		<b>7,078,900</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
G Avenue	Alamo / Oshtemo	2nd Street	6th Street	Chip Seal / Fog Seal	69,500	2.0			69,500
U Avenue	Brady	29th Street	32nd Street	Chip Seal / Fog Seal	56,500	1.6			56,500
37th Street	Charleston / Ross	M-96	G Avenue	Chip Seal / Fog Seal	94,000	2.7			94,000
43rd Street	Climax	R Avenue	Q Avenue	Chip Seal / Fog Seal	35,000	1.0			35,000
O Avenue	Climax	38th Street	42nd Street	Chip Seal / Fog Seal	67,000	2.0			67,000
33rd Street	Comstock	M-96	G Avenue	Chip Seal / Fog Seal	102,500	3.1			102,500
Comstock Avenue	Comstock	Sprinkle Road	River Street	Chip Seal / Fog Seal	44,000	0.8			44,000
E. Michigan Avenue	Comstock	Sprinkle Road	M-96	Chip Seal / Fog Seal	57,000	1.3			57,000
River Street	Comstock	ML Avenue	E. Michigan Avenue	Chip Seal / Fog Seal	64,500	1.5			64,500
Sprinkle Road	Comstock	Cork Street	I-94 BL	Chip Seal / Fog Seal	43,000	0.5			43,000
N Avenue	Comstock / Pavilion	Sprinkle Road	26th Street	Chip Seal / Fog Seal	44,500	1.0			44,500
E. Main Street	Kalamazoo / Comstock	Nazareth Road	Sprinkle Road	Chip Seal / Fog Seal	29,500	0.3			29,500
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Chip Seal / Fog Seal	77,000	1.3			77,000
Drake Road	Oshtemo / City of Kalamazoo	KL Avenue	W. Main Street	Chip Seal / Fog Seal	86,000	1.2			86,000
Sprinkle Road	City of Portage	Zylman Street	Centre Street	Chip Seal / Fog Seal	41,000	0.5			41,000
Sprinkle Road	City of Portage / Pavilion	S Avenue	Zylman Avenue	Chip Seal / Fog Seal	92,000	1.8			92,000

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RKC
<b>2021</b>									
S Avenue	Pavilion	34th Street	36th Street	Chip Seal / Fog Seal	40,000	1.1			40,000
U Avenue	Prairie Ronde / Schoolcraft	Vankal Road	US-131	Chip Seal / Fog Seal	231,500	6.3			231,500
37th Street	Ross	D Avenue	CD Avenue	Chip Seal / Fog Seal	13,000	0.5			13,000
CD Avenue	Ross	36th Street	37th Street	Chip Seal / Fog Seal	23,000	0.5			23,000
Portage Road	Schoolcraft	W Avenue	VW Avenue	Chip Seal / Fog Seal	15,500	0.5			15,500
Y Avenue	Schoolcraft	Portage Road	24th Street	Chip Seal / Fog Seal	57,000	2.1			57,000
8th Street	Texas	S Avenue	R Avenue	Chip Seal / Fog Seal	47,000	1.2			47,000
YZ Avenue	Wakeshma	38th Street	42nd Street	Chip Seal / Fog Seal	52,000	2.0			52,000
				<b>SUBTOTAL</b>	<b>1,482,000</b>	<b>36.8</b>	<b>0</b>		<b>1,482,000</b>
					275,000				275,000
					80,000				80,000
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>1,837,000</b>				<b>1,837,000</b>
<b>2021 Total</b>					<b>12,443,500</b>	<b>50.0</b>	<b>3,527,600</b>		<b>8,915,900</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2022</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Paving	864,000	2.0			864,000
N. Sprinkle Road (NHS) <sup>(6)</sup>	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	875,000	2.2	628,000	Federal Surface Transportation Program	247,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay	325,000	1.3	200,000	Federal Surface Transportation Program	125,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	1,074,000	0.8			1,074,000
Mosel Avenue	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	850,000		505,000	Federal Surface Transportation Program and Congestion Mitigation Air Quality (CMAQ)	345,000
N Avenue <sup>(4)</sup>	Oshtemo	9th Street	11th Street	Reconstruct	1,073,000	1.0			1,073,000
S Avenue <sup>(1)(4)</sup>	Pavilion	29th Street	34th Street	Reconstruct	1,200,000	2.6	552,000	Federal Rural Task Force	648,000
24th Street / AB Avenue	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	1,428,000	3.4			1,428,000
5th Street	Texas	Q Avenue	PQ Avenue	Mill / HMA Overlay	120,500	0.5			120,500
Y Avenue	Wakeshma	over Bear Creek		Culvert Replacement / New Bridge	400,000				400,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Sprinkle Road	Comstock	Market Street		Traffic Signal Replacement	40,000				40,000
Riverview Drive	Cooper	Mt. Olivet Road	N. County Line	HMA Overlay	50,000				50,000
Douglas Avenue <sup>(6)</sup>	Kalamazoo	City of Kalamazoo Limits	G Avenue	Mill / HMA Overlay	65,500				65,500
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	80,000				80,000
N. Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	60,000				60,000
W Avenue	Wakeshma	42nd Street	E. County Line	Pulverize / HMA Overlay / Shoulder Widen	110,000				110,000
Federal Aid Project Design				Countywide	200,000				200,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>10,465,000</b>	<b>13.8</b>	<b>2,885,000</b>		<b>7,580,000</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Ravine Road	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	46,500	2.0			46,500
R Avenue	Climax	36th Street	E. County Line	Chip Seal / Fog Seal	177,500	6.0			177,500
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Chip Seal / Fog Seal	53,000	1.8			53,000
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Chip Seal / Fog Seal	57,500	1.3			57,500
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Chip Seal / Fog Seal	19,000	0.5			19,000
N Avenue	Oshtemo	6th Street	9th Street	Chip Seal / Fog Seal	49,000	2.1			49,000
S. Sprinkle Road (NHS)	Pavilion / City of Portage	Milham Road	N Avenue	Chip Seal / Fog Seal	76,000	1.2			76,000
S. Sprinkle Road	City of Portage	Centre Street	Milham Road	Chip Seal / Fog Seal	46,500	2.0			46,500
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	88,500	3.0			88,500
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Chip Seal / Fog Seal	71,000	2.4			71,000
VW Avenue	Schoolcraft	Schoolcraft Village Limits	18th Street	Chip Seal / Fog Seal	45,500	1.8			45,500
4th Street	Texas	OP Avenue	M-43	Chip Seal / Fog Seal	116,000	5.0			116,000
9th Street	Texas / Oshtemo	I-94	Meridian Avenue	Chip Seal / Fog Seal	37,000	1.6			37,000
W Avenue	Wakeshma	36th Street	42nd street	Chip Seal / Fog Seal	69,500	3.0			69,500

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2022</b>									
				SUBTOTAL	952,500	33.7	0		952,500
Crack Fill Countywide					275,000				275,000
HMA Wedging Countywide					110,000				110,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,337,500				1,337,500
<b>2022 Total</b>					<b>11,802,500</b>	<b>47.5</b>	<b>2,885,000</b>		<b>8,917,500</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2023</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
TU Avenue/23rd Street/U Avenue <sup>(4)</sup>	Brady / Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	2,083,500	2.8			2,083,500
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	250,000				250,000
N. Sprinkle Road (NHS)	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	1,108,000	0.8	368,000	Federal Surface Transportation Program	740,000
Sprinkle Road	Comstock	Market Street		Traffic Signal Replacement	250,000				250,000
Ravine Road	Cooper / Kalamazoo	Drake Road	12th Street	Mill / HMA Overlay	1,174,000	0.6			1,174,000
Douglas Avenue <sup>(6)</sup>	Kalamazoo	City of Kalamazoo Limits	G Avenue	Mill / HMA Overlay	340,000	1.6	245,000	Federal Surface Transportation Program	95,000
Pitcher Street	Kalamazoo	City of Kalamazoo Limits	Mosel Avenue	Mill / HMA Overlay	181,500	0.5			181,500
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	262,500	0.5			262,500
8th Street	Prairie Ronde	W Avenue	U Avenue	HMA Overlay	328,500	2.0			328,500
8th Street	Prairie Ronde	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	885,500	1.4			885,500
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Mill / HMA Overlay / Shoulder Widen	1,028,000	2.5			1,028,000
W Avenue <sup>(4)</sup>	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1.0			1,235,000
W. Gull Lake Drive	Richland	CD Avenue	M-43	Mill / HMA Overlay	468,000	2.6			468,000
N. Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	232,500		163,000	Local Bridge Program	69,500
48th Street	Ross	1 mile south of C Avenue	C Avenue	Mill / HMA Overlay	144,500	1.0			144,500
C Avenue	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	2,033,000	4.5			2,033,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	522,000	2.9			522,000
Shaver Road <sup>(6)</sup>	Schoolcraft	City of Portage Limits	U Avenue	Mill / HMA Overlay	540,000	3.0			540,000
12th Street	Texas	S Avenue	Q Avenue	Mill / HMA Overlay / Shoulder Widen	450,000	2.0			450,000
O Avenue	Texas	6th Street	8th Street	Pulverize / HMA Overlay	195,500	1.0			195,500
W Avenue	Wakeshma	42nd Street	E. County Line	Pulverize / HMA Overlay / Shoulder Widen	1,260,000	3.0	683,000	Federal Rural Task Force	577,000
Bridge Project				Bridge Project	900,000				900,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	185,000				185,000
Federal Aid Project Design				Countywide	180,000				180,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	180,000				180,000
<b>SUBTOTAL</b>					<b>17,927,000</b>	<b>33.7</b>	<b>2,459,000</b>		<b>15,468,000</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>2,350,000</b>				<b>2,350,000</b>
<b>2023 Total</b>					<b>20,277,000</b>	<b>33.7</b>	<b>2,459,000</b>		<b>17,818,000</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2024</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
2nd Street	Alamo	D Avenue	AB Avenue	Mill /HMA Overlay	551,000	2.9			551,000
6th Street	Alamo	D Avenue	Ravine Road	Mill / HMA Overlay	532,000	2.8			532,000
UV Avenue <sup>(3)</sup>	Brady	26th Street	29th Street	Mill / HMA Overlay	320,000	1.7			320,000
Miller Drive <sup>(3)</sup>	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	1,160,000	1.5			1,160,000
E. Main Street <sup>(6)</sup>	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	855,000	4.5			855,000
ML Avenue	Comstock	Sprinkle Road	35th Street	Pulverize / HMA Overlay	2,033,000	4.8			2,033,000
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay	95,000	0.5			95,000
Mt. Olivet	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	190,000	1.0			190,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	Mill / HMA Overlay	1,064,000	5.6			1,064,000
Alamo Avenue	Kalamazoo	Nichols Road	City of Kalamazoo Limits	Mill / HMA Overlay	228,000	1.2			228,000
Kendall Avenue	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	95,000	0.5			95,000
Squires Drive	Kalamazoo	Drake Road	Ravine Road	Mill / HMA Overlay	76,000	0.4			76,000
8th Street <sup>(3)</sup>	Oshtemo	KL Avenue	M-43 (W. Main Street)	Mill / HMA Overlay	137,000	1.0		Township Water / Sewer Project	137,000
8th Street	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000
34th Street	Pavilion	Q Avenue	N Avenue	Mill / HMA Overlay	570,000	3.0			570,000
27th Street / D Avenue	Richland	M-89	Richland Village Limits	Mill / HMA Overlay / Shoulder Widen	1,270,000	3.8			1,270,000
32nd Street	Richland	G Avenue	Richland Village Limits	Mill / HMA Overlay	494,000	2.6			494,000
Augusta Drive	Ross	Augusta Village Limits	E. County Line	Mill / HMA Overlay	532,000	2.8			532,000
XY Avenue	Schoolcraft	US-131	Portage Road	Pulverize / HMA Overlay / Shoulder Widen	1,260,000	3.0	580,000	Federal Rural Task Force	680,000
12th Street	Texas	Texas Drive	ON Avenue	Mill / HMA Overlay	95,000	0.5			95,000
Bridge Project				Bridge Project	975,000		890,000	Local Bridge Program	85,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	200,000				200,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>17,352,000</b>	<b>44.6</b>	<b>2,470,000</b>		<b>14,882,000</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>2,350,000</b>				<b>2,350,000</b>
<b>2024 Total</b>					<b>19,702,000</b>	<b>44.6</b>	<b>2,470,000</b>		<b>17,232,000</b>



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<b>2025</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	114,000	0.6			114,000
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	370,000	2.0			370,000
B Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay	468,000	2.4			468,000
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	283,500	2.0			283,500
31st Street / X Avenue <sup>(4)</sup>	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000
32nd Street <sup>(4)</sup>	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	210,500	1.5			210,500
W Avenue	Brady	Vicksburg Village Limits	36th Street	Mill / HMA Overlay	1,050,000	5.3			1,050,000
42nd Street	Climax	TS Avenue	S Avenue	Mill / HMA Overlay	117,000	0.6			117,000
Douglas Avenue	Cooper	G Avenue	B Avenue	Mill / HMA Overlay	1,033,500	5.3			1,033,500
Brook Drive	Kalamazoo	W. Main Street	City of Kalamazoo Limits	Mill / HMA Overlay	123,500	0.7			123,500
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Mill / HMA Overlay	58,500	0.3			58,500
2nd Street	Oshtemo	M-43	G Avenue	Mill / HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000
9th Street	Oshtemo	Meridian	KL Avenue	Mill / HMA Overlay	292,500	1.5			292,500
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	756,000	1.8			756,000
Parkview Avenue	Oshtemo	12th Street	City of Kalamazoo Limits	Mill / HMA Overlay	70,000	0.2			70,000
Q Avenue	Pavilion	29th Street	34th Street	Pulverize / HMA Overlay / Shoulder Widen	1,500,000	2.5	500,000	Federal Rural Task Force	1,000,000
QR Avenue	Pavilion	25th Street	29th Street	Mill / HMA Overlay	351,000	1.8			351,000
W Avenue	Prairie Ronde	8th Street	Schoolcraft Village Limits	Mill / HMA Overlay	390,000	2.0			390,000
W Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	195,000	1.0			195,000
G Avenue	Richland	M-343	32nd Street	Mill / HMA Overlay	546,000	2.8			546,000
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	119,500	0.3			119,500
Y Avenue	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay	840,000	2.1			840,000
6th Street	Texas	PQ Avenue	N Avenue	Mill / HMA Overlay	285,000	1.5			285,000
O Avenue	Texas	8th Street	9th Street	Mill / HMA Overlay	97,500	0.5			97,500
PQ Avenue	Texas	5th Street	6th Street	Mill / HMA Overlay	97,500	0.5			97,500
S Avenue	Texas	W. County Line	8th Street	Mill / HMA Overlay	586,000	4.0			586,000
38th Street	Wakeshma	S. County Line	W Avenue	Mill / HMA Overlay	585,000	3.0			585,000
Bridge Project				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Safety Project				Countywide	220,000				220,000
<b>SUBTOTAL</b>					<b>17,650,177</b>	<b>52.4</b>	<b>2,390,000</b>		<b>15,249,500</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal					2,000,000				2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2021 - 2025

				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000				2,350,000
<b>2025 Total</b>					<b>20,000,177</b>	<b>52.4</b>	<b>2,390,000</b>		<b>17,599,500</b>
<b>2021-2025 Total</b>					<b>84,225,177</b>	<b>228.2</b>	<b>13,731,600</b>		<b>70,482,900</b>
<i>(1) Subject to Federal Rural Task Force Funding</i>									
<i>(2) Subject to Federal Safety Program Funding</i>									
<i>(3) Approved or Pending RCKC Road Classification Change</i>									
<i>(4) Road will be upgraded to an All-Season route</i>									
<i>(5) Subject to Local Bridge Program Funding</i>									
<i>(6) Subject to Federal Surface Transportation Funding</i>									