

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2022</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	358,500	2.0			358,500
Miller Drive <sup>(4)</sup>	Charleston / Comstock	0.2 miles E. of 35th Street	38th Street	Mill / HMA Overlay	309,000	1.6			309,000
R Avenue	Climax	36th Street	E. County Line	2021 Mill / HMA Overlay	10,000				10,000
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	400,000				400,000
Sprinkle Road <sup>(2)(3)</sup>	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	2,312,500	2.2	1,385,000	Federal Surface Transportation Program / Federal Safety Program	927,500
Sprinkle Road	Comstock	N Avenue	I-94	2023 Mill / HMA Overlay	147,000	0.8	35,000	Federal Surface Transportation Program	112,000
Comstock Signal Pre-emption <sup>(2)</sup>	Comstock			Traffic Signal Pre-emption Installation	405,000		405,000	Comstock Township / Federal Safety Program	0
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	2021 Mill / HMA Overlay	7,000				7,000
Mt. Olivet Road	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	207,000	1.0			207,000
Alamo Avenue	Kalamazoo	Nichols Road	1.20 miles east of Nichols Road	Mill / HMA Overlay	248,000	1.2			248,000
Barney Road <sup>(1)(2)</sup>	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay / Drainage / Shoulder Widen	2,024,000	1.3	200,000	Federal Surface Transportation Program	1,824,000
Mosel Avenue <sup>(2)</sup>	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	1,174,800		505,000	Federal Surface Transportation Program and Congestion Mitigation Air Quality (CMAQ)	669,800
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	2021 Mill / HMA Overlay / Drainage / Signal	10,000				10,000
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	2021 Mill / HMA Overlay	5,000				5,000
S Avenue <sup>(2)</sup>	Pavilion	29th Street	34th Street	Reconstruct	2,288,000	2.6	552,000	Federal Rural Task Force	1,736,000
Sprinkle Road <sup>(3)</sup>	Pavilion / City of Portage	Milham Road	N Avenue	2021 Mill / HMA Overlay / Culvert	25,000				25,000
O Avenue	Texas	6th Street	8th Street	Mill / HMA Overlay	179,000	1.0			179,000
W. Gull Lake Drive	Richland	CD Avenue	BC Avenue	Mill / HMA Overlay	194,000	1.3			194,000
<b><u>NON-MOTORIZED PROJECTS</u></b>									
Kalamazoo River Valley Trail #6 Extension	Charleston	Eagle Drive	37th Street	Trailway	555,000		555,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
Kalamazoo River Valley Trail #7	Charleston / Ross	37th Street	Augusta Drive	Trailway	80,000		80,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
Kalamazoo River Valley Trail #6	Comstock / Charleston	35th Street	Eagle Drive	2021 Trailway	10,000		10,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
Drake Road Trail (Safety Project)	Oshtemo	KL Avenue	Green Meadow Road	2021 Trailway	10,000		10,000	Federal Safety Program / Oshtemo Township	0
<b><u>DESIGN PROJECTS</u></b>									
TU Avenue	Brady	23rd Street		Intersection Improvements	70,000				70,000
Sprinkle Road <sup>(3)</sup>	Comstock	Market Street		Traffic Signal Replacement	35,000				35,000
Sprinkle Road <sup>(3)</sup>	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	10,000				10,000
12th Street	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	15,000				15,000
Douglas Avenue	Cooper / Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	95,000				95,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	15,000		10,000	City of Kalamazoo / Kalamazoo Township	5,000

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2022</b>									
Almena Drive	Oshtemo	2nd Street		Intersection Improvements	75,000				75,000
KL Avenue	Oshtemo	11th Street	Drake Road	Center Left-Turn Lane	15,000				15,000
Parkview Avenue	Oshtemo	11th Street	12th Street	Intersection Improvements	110,000				110,000
24th Street / AB Avenue	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	10,000				10,000
Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	20,000				20,000
W Avenue	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	75,000				75,000
				<b>SUBTOTAL</b>	<b>11,503,800</b>	<b>15.0</b>	<b>3,747,000</b>		<b>7,756,800</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
R Avenue	Climax	36th Street	E. County Line	Chip Seal / Fog Seal	239,000	6.0			239,000
N Avenue	Comstock / Pavilion	Sprinkle Road	26th Street	Ultra Thin Overlay Trial	150,000	1.0			150,000
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Chip Seal / Fog Seal	80,000	1.8	64,000	Federal Surface Transportation Program	16,000
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Chip Seal / Fog Seal	85,000	1.3	68,000	Federal Surface Transportation Program	17,000
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Chip Seal / Fog Seal	20,000	0.5			20,000
QR Avenue	Pavilion	25th Street	29th Street	Chip Seal / Fog Seal	100,000	1.8			100,000
S Avenue	Pavilion	29th Street	34th Street	Chip Seal / Fog Seal	95,500	2.6			95,500
<sup>(3)</sup> Sprinkle Road <sup>(3)</sup>	Pavilion / City of Portage	Milham Road	N Avenue	Chip Seal / Fog Seal	113,500	1.2			113,500
<sup>(3)</sup> Sprinkle Road <sup>(3)</sup>	City of Portage	Centre Street	Milham Road	Chip Seal / Fog Seal	205,000	2.0			205,000
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	143,000	3.0			143,000
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Chip Seal / Fog Seal	93,000	2.4	74,400	Federal Surface Transportation Program	18,600
VW Avenue	Schoolcraft	Schoolcraft Village Limits	18th Street	Chip Seal / Fog Seal	75,500	1.8	60,400	Federal Surface Transportation Program	15,100
				<b>SUBTOTAL</b>	<b>1,399,500</b>	<b>25.4</b>	<b>266,800</b>		<b>1,132,700</b>
					125,000				125,000
Crack Fill Countywide					30,000				30,000
HMA Wedging Countywide									
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>1,554,500</b>	<b>25.4</b>	<b>266,800</b>		<b>1,287,700</b>
<b>2022 Total</b>					<b>13,058,300</b>	<b>40.4</b>	<b>4,013,800</b>		<b>9,044,500</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2023</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	250,000				250,000
Sprinkle Road <sup>(2)(3)</sup>	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	1,108,000	0.8	368,000	Federal Surface Transportation Program	740,000
12th Street <sup>(1)(2)</sup>	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,683,000	2.50	312,500	Federal Safety Program	1,370,500
Mt. Olivet	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	197,000	1.0			197,000
Douglas Avenue <sup>(2)</sup>	Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	1,284,000	0.5	245,000	Federal Surface Transportation Program	1,039,000
Pitcher Street	Kalamazoo	City of Kalamazoo Limits	Mosel Avenue	Mill / HMA Overlay	181,500	0.5			181,500
Almena Drive <sup>(2)</sup>	Oshtemo	2nd Street		Intersection Improvements	740,000		556,940	Federal Safety Program	183,060
8th Street <sup>(4)</sup>	Oshtemo	KL Avenue	M-43 (W. Main Street)	Mill / HMA Overlay	169,000	1.0		Township Water / Sewer Project	169,000
Parkview Avenue	Oshtemo	11th Street	12th Street	Intersection Improvements	862,500		620,000	Federal Safety Program	242,500
24th Street / AB Avenue <sup>(2)</sup>	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	2,041,500	3.4	335,000	Federal Safety Program	1,706,500
Sprinkle Road <sup>(2)</sup>	Richland	over Spring Brook		Bridge Maintenance	232,500		163,000	Local Bridge Program	69,500
48th Street	Ross	1 mile south of C Avenue	C Avenue	Mill / HMA Overlay	142,000	1.0			142,000
E. Gull Lake Drive	Ross	C Avenue	North County Line	Mill / HMA Overlay	571,500	2.9			571,500
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	756,000	1.8			756,000
5th Street	Texas	Q Avenue	PQ Avenue	Mill / HMA Overlay	115,000	0.5			115,000
O Avenue <sup>(1)</sup>	Texas	6th Street	8th Street	Pulverize / HMA Overlay	192,000	1.0			192,000
W Avenue <sup>(1)(2)</sup>	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	920,000	1.0	683,000	Federal Rural Task Force	237,000
36th Street	Wakeshma	over Parker Drain		Culvert Replacement	144,000				144,000
<b><u>NON-MOTORIZED PROJECTS</u></b>									
Kalamazoo River Valley Trail #7	Charleston / Ross	37th Street	Augusta Drive	Trailway	80,000		80,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	100,000				100,000
TU Avenue	Brady	23rd Street		Intersection Improvements	10,000				10,000
Ravine Road	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Pulverize / HMA Overlay / Shoulder Widen	20,000				20,000
9th Street <sup>(2)</sup>	Oshtemo	Stadium Drive	KL Avenue	Mill / HMA Overlay	75,000				75,000
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	65,000				65,000
W Avenue	Wakeshma	44th Street	47th Street	Pulverize / HMA Overlay / Shoulder Widen	85,000				85,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	174,500				174,500
<b>SUBTOTAL</b>					<b>12,259,000</b>	<b>17.9</b>	<b>3,363,440</b>		<b>8,895,560</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RKC
<b>2023</b>									
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
29th Street	Brady	W Avenue	U Avenue	Chip Seal / Fog Seal	63,000	2.0			63,000
W Avenue	Brady	Vicksburg Village Limits	29th street	Chip Seal / Fog Seal	63,000	2.0			63,000
Y Avenue	Brady	24th Street	27th Street	Chip Seal / Fog Seal	47,500	1.5			47,500
35th Street	Comstock	City of Galesburg Limit	G Avenue	Chip Seal / Fog Seal	104,500	2.5			104,500
N Avenue	Comstock / Pavilion	26th Street	34th Street	Chip Seal / Fog Seal	186,500	4.0			186,500
Sprinkle Road <sup>(2)</sup>	Comstock	E. Main Street	G Avenue	Chip Seal / Fog Seal	189,500	2.2			189,500
Douglas	Cooper	B Avenue	Baseline Road	Chip Seal / Fog Seal	50,500	1.2			50,500
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Chip Seal / Fog Seal	67,500	1.3			67,500
East Main Street	Kalamazoo	Wallace Street	Humphrey Street	Chip Seal / Fog Seal	21,500	0.3			21,500
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Chip Seal / Fog Seal	48,500	0.8			48,500
8th Street	Prairie Ronde	XY Avenue	U Avenue	Chip Seal / Fog Seal	127,000	3.4			127,000
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Chip Seal / Fog Seal	93,500	2.5			93,500
8th Street	Texas	R Avenue	Q Avenue	Chip Seal / Fog Seal	41,500	0.9			41,500
W Avenue	Wakeshma	36th Street	42nd street	Chip Seal / Fog Seal	143,000	3.0			143,000
Crack Fill Countywide					125,000				125,000
HMA Wedging Countywide					30,000				30,000
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>1,402,000</b>	<b>27.6</b>	<b>0</b>		<b>1,402,000</b>
<b>2023 Total</b>					<b>13,661,000</b>	<b>45.5</b>	<b>3,363,440</b>		<b>10,297,560</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2024</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
2nd Street	Alamo	D Avenue	AB Avenue	Mill /HMA Overlay	619,500	2.9			619,500
6th Street	Alamo	D Avenue	Ravine Road	Mill / HMA Overlay	598,000	2.8			598,000
TU Avenue <sup>(2)</sup>	Brady	23rd Street		Intersection Improvements	472,500		300,000	Federal Safety Program	172,500
UV Avenue <sup>(4)</sup>	Brady	26th Street	29th Street	Mill / HMA Overlay	389,000	1.7			389,000
TU Avenue/23rd Street/U Avenue <sup>(1)(4)</sup>	Brady / Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	2,083,500	2.8			2,083,500
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay	114,500	0.5			114,500
Sprinkle Road <sup>(3)</sup>	Comstock	Market Street		Traffic Signal Replacement	250,000				250,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	Mill / HMA Overlay	1,281,500	5.6			1,281,500
Ravine Road <sup>(1)(2)</sup>	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Pulverize / HMA Overlay / Shoulder Widen	1,209,500	1.1	806,400	Federal Surface Transportation Program	403,100
Alamo Avenue	Kalamazoo	Nichols Road	City of Kalamazoo Limits	Mill / HMA Overlay	274,500	1.2			274,500
Kendall Avenue	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	114,500	0.5			114,500
9th Street <sup>(2)(3)</sup>	Oshtemo	Stadium Drive	KL Avenue	Mill / HMA Overlay	1,948,000	1.5	1,352,800	Federal Surface Transportation Program	595,200
Stadium Drive <sup>(2)</sup>	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	1,200,500	0.5	827,200	Federal Surface Transportation Program	373,300
N Avenue <sup>(1)</sup>	Oshtemo	9th Street	11th Street	Reconstruct	1,221,500	1.0			1,221,500
Q Avenue <sup>(1)(2)</sup>	Pavilion	29th Street	33rd Street	Pulverize / HMA Overlay / Shoulder Widen	1,200,000	2.0	630,000	Federal Rural Task Force	570,000
34th Street	Pavilion	Q Avenue	N Avenue	Mill / HMA Overlay	686,500	3.0			686,500
27th Street / D Avenue <sup>(1)</sup>	Richland	M-89	Richland Village Limits	Mill / HMA Overlay / Shoulder Widen	1,270,000	3.8			1,270,000
C Avenue <sup>(1)</sup>	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	2,033,000	4.5			2,033,000
Shaver Road <sup>(3)</sup>	Schoolcraft	City of Portage Limits	U Avenue	Mill / HMA Overlay	686,500	3.0			686,500
12th Street	Texas	ON Avenue	Texas Drive	Mill / HMA Overlay	107,000	0.5			107,000
Bridge Project <sup>(2)</sup>				Bridge Project	975,000		890,000	Local Bridge Program	85,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	200,000				200,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>20,845,000</b>	<b>38.9</b>	<b>5,806,400</b>		<b>15,038,600</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>2,350,000</b>	<b>47.8</b>			<b>2,350,000</b>
<b>2024 Total</b>					<b>23,195,000</b>	<b>86.7</b>	<b>5,806,400</b>		<b>17,388,600</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2025</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	128,000	0.6			128,000
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	427,000	2.0			427,000
B Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay	512,500	2.4			512,500
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	427,000	2.0			427,000
32nd Street <sup>(1)</sup>	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	295,500	1.5			295,500
42nd Street	Climax	TS Avenue	S Avenue	Mill / HMA Overlay	148,000	0.6			148,000
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	788,500	4.0			788,500
ML Avenue <sup>(1)(2)</sup>	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,088,500	1.0	748,800	Federal Surface Transportation Program	339,700
ML Avenue <sup>(2)</sup>	Comstock	Sprinkle Road	26th Street	Pulverize / HMA Overlay / Shoulder Widen	1,413,000	1.0	936,000	Federal Surface Transportation Program	477,000
Brook Drive	Kalamazoo	W. Main Street	City of Kalamazoo Limits	Mill / HMA Overlay	160,000	0.7			160,000
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Mill / HMA Overlay	111,000	0.3			111,000
Squires Drive <sup>(2)</sup>	Kalamazoo	Drake Road	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Intersection Improvement	1,306,000	0.4	864,800	Federal Surface Transportation Program	441,200
2nd Street <sup>(1)</sup>	Oshtemo	M-43	G Avenue	Mill / HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000
8th Street <sup>(1)</sup>	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000
8th Street	Prairie Ronde	W Avenue	U Avenue	HMA Overlay	328,500	2.0			328,500
W Avenue <sup>(1)</sup>	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1.0			1,235,000
G Avenue	Richland	M-343	32nd Street	Mill / HMA Overlay	598,000	2.8			598,000
37th Street	Ross	G Avenue	M-89	Mill / HMA Overlay	552,000	2.8			504,000
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	119,500	0.3			119,500
O Avenue	Texas	8th Street	9th Street	Mill / HMA Overlay	107,000	0.5			107,000
PQ Avenue	Texas	5th Street	6th Street	Mill / HMA Overlay	107,000	0.5			107,000
38th Street	Wakeshma	S. County Line	W Avenue	Mill / HMA Overlay	640,500	3.0			640,500
W Avenue <sup>(1)(2)</sup>	Wakeshma	44th Street	47th Street	Pulverize / HMA Overlay / Shoulder Widen	1,200,000	1.5	650,000	Federal Rural Task Force	550,000
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b>DESIGN PROJECTS</b>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Safety Project				Countywide	220,000				220,000
<b>SUBTOTAL</b>					<b>20,845,737</b>	<b>35.9</b>	<b>5,089,600</b>		<b>15,334,900</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>2,350,000</b>	<b>47.8</b>			<b>2,350,000</b>
<b>2025 Total</b>					<b>23,195,737</b>	<b>83.6</b>	<b>5,089,600</b>		<b>17,684,900</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2026</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	126,500	0.6			126,500
31st Street / X Avenue <sup>(1)</sup>	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000
U Avenue <sup>(1)</sup>	Brady	32nd Street	36th Street	Pulverize / HMA Paving	864,000	2.0			864,000
W Avenue	Brady	Vicksburg Village Limits	36th Street	Mill / HMA Overlay	1,293,500	5.3			1,293,500
YZ Avenue	Brady	27th Street	32nd Street	Mill / HMA Overlay	493,000	2.5			493,000
40th Street	Charleston	MN Avenue	I-94	Mill / HMA Overlay	390,500	2.0			390,500
Miller Drive <sup>(4)</sup>	Charleston / Comstock	0.2 mile E. of 35th Street	38th Street	Mill / HMA Paving / Culvert	1,160,000	1.5			1,160,000
Comstock Avenue <sup>(2)</sup>	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay	1,565,000	0.9	1,109,600	Federal Surface Transportation Program	455,400
E. Main Street	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	961,000	4.5			961,000
ML Avenue <sup>(1)(2)</sup>	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	1,670,000	1.5	1,168,000	Federal Surface Transportation Program	502,000
Douglas Avenue	Cooper	G Avenue	B Avenue	Mill / HMA Overlay	1,306,000	5.3			1,306,000
9th Street <sup>(2)(3)</sup>	Oshtemo	KL Avenue	W. Main Street (M-43)	Mill / HMA Overlay	1,863,500	1.1	1,300,000	Federal Surface Transportation Program	563,500
Q Avenue <sup>(1)(2)</sup>	Pavilion	33rd Street	36th Street	Pulverize / HMA Overlay / Shoulder Widen	900,000	1.5	650,000	Federal Rural Task Force	250,000
QR Avenue	Pavilion	25th Street	29th Street	Mill / HMA Overlay	384,500	1.8			384,500
W Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	213,500	1.0			213,500
W Avenue	Prairie Ronde	8th Street	Schoolcraft Village Limits	Mill / HMA Overlay	427,000	2.0			427,000
32nd Street	Richland	G Avenue	Richland Village Limits	Mill / HMA Overlay	515,500	2.6			515,500
W. Gull Lake Drive	Richland	CD Avenue	M-43	Mill / HMA Overlay	515,500	2.6			515,500
Augusta Drive	Ross	Augusta Village Limits	E. County Line	Mill / HMA Overlay	598,000	2.8			598,000
Y Avenue <sup>(1)</sup>	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay	840,000	2.1			840,000
6th Street	Texas	PQ Avenue	N Avenue	Mill / HMA Overlay	320,500	1.5			320,500
12th Street <sup>(1)</sup>	Texas	S Avenue	Q Avenue	Mill / HMA Overlay / Shoulder Widen	450,000	2.0			450,000
S Avenue	Texas	W. County Line	8th Street	Mill / HMA Overlay	854,000	4.0			854,000
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Safety Project				Countywide	220,000				220,000
<b>SUBTOTAL</b>					<b>22,485,561</b>	<b>52.8</b>	<b>6,117,600</b>		<b>15,743,900</b>

# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2026</b>									
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>2,350,000</b>	<b>47.8</b>			<b>2,350,000</b>
<b>2026 Total</b>					<b>24,835,561</b>	<b>100.6</b>	<b>6,117,600</b>		<b>18,093,900</b>
<b>2022-2026 Total</b>					<b>101,190,798</b>	<b>348.7</b>	<b>27,636,040</b>		<b>72,509,460</b>
<i>(1) Road will be upgraded to an All-Season route</i>									
<i>(2) Subject to Federal Funding</i>									
<i>(3) National Highway System (NHS) route</i>									
<i>(4) Approved or Pending RCKC Road Classification Change</i>									