

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
6th Street	Alamo / Oshtemo	H Avenue	F Avenue	Mill / HMA Overlay	430,000	2.0			430,000
Miller Drive ⁽⁴⁾	Charleston / Comstock	0.2 miles E. of 35th Street	38th Street	Mill / HMA Overlay	330,000	1.6			330,000
R Avenue	Climax	36th Street	E. County Line	2021 Mill / HMA Overlay	10,000				10,000
35th Street	Comstock	Shadow Lane Avenue		Traffic Signal Replacement	400,000				400,000
Sprinkle Road ⁽²⁾⁽³⁾	Comstock	E. Main Street	G Avenue	Mill / HMA Overlay	1,910,000	2.2	1,385,000	Federal Surface Transportation Program / Federal Safety Program	525,000
Sprinkle Road	Comstock	N Avenue	I-94	2023 Mill / HMA Overlay	42,000	0.8	35,000	Federal Surface Transportation Program	7,000
Comstock Signal Pre-emption ⁽²⁾	Comstock			Traffic Signal Pre-emption Installation	405,000		405,000	Comstock Township / Federal Safety Program	0
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	2021 Mill / HMA Overlay	7,000				7,000
Mt. Olivet Road	Cooper	G Avenue	Riverview Drive	Mill / HMA Overlay	270,000	1.0			270,000
Barney Road ⁽¹⁾⁽²⁾	Kalamazoo	Nichols Road	Douglas Avenue	Mill / HMA Overlay / Drainage / Shoulder Widen	1,860,000	1.3	200,000	Federal Surface Transportation Program	1,660,000
Mosel Avenue ⁽²⁾	Kalamazoo	Douglas Avenue	Riverview Drive	Traffic Signal Replacement	1,055,000		505,000	Federal Surface Transportation Program and Congestion Mitigation Air Quality (CMAQ)	550,000
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	2021 Mill / HMA Overlay / Drainage / Signal	170,000				170,000
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	2021 Mill / HMA Overlay	5,000				5,000
S Avenue ⁽²⁾	Pavilion	29th Street	34th Street	Reconstruct	1,983,000	2.6	552,000	Federal Rural Task Force	1,431,000
Sprinkle Road ⁽³⁾	Pavilion / City of Portage	Milham Road	N Avenue	2021 Mill / HMA Overlay / Culvert	25,000				25,000
O Avenue	Texas	6th Street	8th Street	Mill / HMA Overlay	320,000	1.0			320,000
W. Gull Lake Drive	Richland	CD Avenue	BC Avenue	Mill / HMA Overlay	390,000	1.3			390,000
<u>NON-MOTORIZED PROJECTS</u>									
Kalamazoo River Valley Trail #6	Comstock / Charleston	35th Street	Eagle Drive	2021 Trailway	10,000		10,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
Drake Road Trail (Safety Project)	Oshtemo	KL Avenue	Green Meadow Road	2021 Trailway	10,000		10,000	Federal Safety Program / Oshtemo Township	0
<u>DESIGN PROJECTS</u>									
31st Street	Brady	over Brown Creek		Bridge Maintenance	10,000				10,000
TU Avenue	Brady	23rd Street		Intersection Improvements	90,000				90,000
X Avenue/31st Street	Brady	32nd Street	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	10,000				10,000
Y Avenue	Brady	over Portage Creek		Bridge Maintenance	10,000				10,000
YZ Avenue	Brady	over Brown Creek		Bridge Maintenance	10,000				10,000
MN Avenue	Charleston	44th Street	Mercury Drive		107,500				107,500
⁽³⁾ Sprinkle Road ⁽³⁾	Comstock	Market Street		Traffic Signal Replacement	28,000				28,000
⁽³⁾ Sprinkle Road ⁽³⁾	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	30,000				30,000
12th Street	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	6,500				6,500
Douglas Avenue	Cooper	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	165,000				165,000
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	75,000		50,000	City of Kalamazoo / Kalamazoo Township	25,000
⁽²⁾ Squires Drive ⁽²⁾	Kalamazoo	Drake Road	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Intersection Improvement	115,000				115,000
Almena Drive	Oshtemo	2nd Street		Intersection Improvements	150,000				150,000

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2022									
KL Avenue	Oshtemo	11th Street	Drake Road	Center Left-Turn Lane	20,000				20,000
Parkview Avenue	Oshtemo	11th Street	12th Street	Intersection Improvements	220,000				220,000
24th Street / AB Avenue	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	10,000				10,000
Sprinkle Road	Richland	over Spring Brook		Bridge Maintenance	20,000				20,000
W Avenue	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	155,000				155,000
				SUBTOTAL	10,864,000	13.8	3,152,000		7,712,000
PREVENTIVE MAINTENANCE PROJECTS									
R Avenue	Climax	36th Street	E. County Line	Chip Seal / Fog Seal	183,000	6.0			183,000
Nichols Road	Kalamazoo	W. Main Street	Ravine Road	Chip Seal / Fog Seal	85,000	1.3			85,000
Solon Street	Kalamazoo	City of Kalamazoo Limits	W. Main Street	Chip Seal / Fog Seal	18,300	0.5			18,300
QR Avenue	Pavilion	25th Street	29th Street	Chip Seal / Fog Seal	64,200	1.8			64,200
S Avenue	Pavilion	29th Street	34th Street	Chip Seal / Fog Seal	86,300	2.6			86,300
⁽³⁾ Sprinkle Road ⁽³⁾	Pavilion / City of Portage	Milham Road	N Avenue	Chip Seal / Fog Seal	85,900	1.2			85,900
⁽³⁾ Sprinkle Road ⁽³⁾	City of Portage	Centre Street	Milham Road	Chip Seal / Fog Seal	159,400	2.0			159,400
2nd Street	Prairie Ronde	S. County Line	W Avenue	Chip Seal / Fog Seal	143,800	3.0			143,800
				SUBTOTAL	825,900	18.4	0		825,900
Crack Fill Countywide					125,000				125,000
HMA Wedging Countywide					30,000				30,000
				CHIP SEAL / FOG SEAL SUBTOTAL	980,900	18.4	0		980,900
2022 Total					11,844,900	32.2	3,152,000		8,692,900

PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2022 - 2026

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC	
2023										
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS										
Sprinkle Road ⁽²⁾⁽³⁾	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	1,108,000	0.8	368,000	Federal Surface Transportation Program	740,000	
12th Street ⁽¹⁾⁽²⁾	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,683,000	2.50	312,500	Federal Safety Program	1,370,500	
Douglas Avenue ⁽²⁾	Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	1,284,000	0.5	245,000	Federal Surface Transportation Program	1,039,000	
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	5,057,500	0.8	3,557,000	City of Kalamazoo / Kalamazoo Township	1,500,500	
Pitcher Street	Kalamazoo	City of Kalamazoo Limits	Mosel Avenue	Mill / HMA Overlay	181,500	0.5			181,500	
Almena Drive ⁽²⁾	Oshtemo	2nd Street		Intersection Improvements	740,000		556,940	Federal Safety Program	183,060	
8th Street ⁽⁴⁾	Oshtemo	KL Avenue	M-43 (W. Main Street)	Mill / HMA Overlay	169,000	1.0		Township Water / Sewer Project	169,000	
Parkview Avenue	Oshtemo	11th Street	12th Street	Intersection Improvements	862,500		620,000	Federal Safety Program	242,500	
24th Street / AB Avenue ⁽²⁾	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	2,041,500	3.4	335,000	Federal Safety Program	1,706,500	
Sprinkle Road ⁽²⁾	Richland	over Spring Brook		Bridge Maintenance	232,500		163,000	Local Bridge Program	69,500	
48th Street	Ross	1 mile south of C Avenue	C Avenue	Mill / HMA Overlay	142,000	1.0			142,000	
4th Street	Oshtemo / Texas	OP Avenue	Stadium Drive	Mill / HMA Overlay / Shoulder Widen	756,000	1.8			756,000	
W Avenue ⁽¹⁾⁽²⁾	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	920,000	1.0	683,000	Federal Rural Task Force	237,000	
36th Street	Wakeshma	over Parker Drain		Culvert Replacement	144,000				144,000	
NON-MOTORIZED PROJECTS										
Kalamazoo River Valley Trail #7	Charleston / Ross	37th Street	Augusta Drive	Trailway	80,000		80,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0	
DESIGN PROJECTS										
Primary Road Design				Countywide	100,000				100,000	
TU Avenue	Brady	23rd Street		Intersection Improvements	10,000				10,000	
Ravine Road	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Pulverize / HMA Overlay / Shoulder Widen	20,000				20,000	
9th Street ⁽²⁾	Oshtemo	Stadium Drive	KL Avenue	Mill / HMA Overlay	75,000				75,000	
Stadium Drive	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	65,000				65,000	
W Avenue	Wakeshma	44th Street	47th Street	Pulverize / HMA Overlay / Shoulder Widen	85,000				85,000	
Local Bridge Program				Countywide	60,000				60,000	
Safety Project				Countywide	174,500				174,500	
					SUBTOTAL	15,991,000	13.3	6,920,440		9,070,560
PREVENTIVE MAINTENANCE PROJECTS										
29th Street	Brady	W Avenue	U Avenue	Chip Seal / Fog Seal	63,000	2.0			63,000	
W Avenue	Brady	Vicksburg Village Limits	29th street	Chip Seal / Fog Seal	63,000	2.0			63,000	
Y Avenue	Brady	24th Street	27th Street	Chip Seal / Fog Seal	47,500	1.5			47,500	
35th Street	Comstock	City of Galesburg Limit	G Avenue	Chip Seal / Fog Seal	104,500	2.5			104,500	
N Avenue	Comstock / Pavilion	26th Street	34th Street	Chip Seal / Fog Seal	186,500	4.0			186,500	
Sprinkle Road ⁽²⁾	Comstock	E. Main Street	G Avenue	Chip Seal / Fog Seal	189,500	2.2			189,500	

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2023									
Douglas	Cooper	B Avenue	Baseline Road	Chip Seal / Fog Seal	50,500	1.2			50,500
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Chip Seal / Fog Seal	67,500	1.3			67,500
East Main Street	Kalamazoo	Wallace Street	Humphrey Street	Chip Seal / Fog Seal	21,500	0.3			21,500
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Chip Seal / Fog Seal	48,500	0.8			48,500
8th Street	Prairie Ronde	XY Avenue	U Avenue	Chip Seal / Fog Seal	127,000	3.4			127,000
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Chip Seal / Fog Seal	93,500	2.5			93,500
8th Street	Texas	R Avenue	Q Avenue	Chip Seal / Fog Seal	41,500	0.9			41,500
W Avenue	Wakeshma	36th Street	42nd street	Chip Seal / Fog Seal	143,000	3.0			143,000
					125,000				125,000
					30,000				30,000
				CHIP SEAL / FOG SEAL SUBTOTAL	1,402,000	27.6	0		1,402,000
2023 Total					17,393,000	40.9	6,920,440		10,472,560

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2024									
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>									
2nd Street	Alamo	D Avenue	AB Avenue	Mill / HMA Overlay	619,500	2.9			619,500
6th Street	Alamo	D Avenue	Ravine Road	Mill / HMA Overlay	598,000	2.8			598,000
TU Avenue ⁽²⁾	Brady	23rd Street		Intersection Improvements	472,500		300,000	Federal Safety Program	172,500
UV Avenue ⁽⁴⁾	Brady	26th Street	29th Street	Mill / HMA Overlay	389,000	1.7			389,000
TU Avenue/23rd Street/U Avenue ⁽¹⁾⁽⁴⁾	Brady / Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	2,083,500	2.8			2,083,500
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay	114,500	0.5			114,500
Sprinkle Road ⁽³⁾	Comstock	Market Street		Traffic Signal Replacement	250,000				250,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	Mill / HMA Overlay	1,281,500	5.6			1,281,500
Ravine Road ⁽¹⁾⁽²⁾	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Pulverize / HMA Overlay / Shoulder Widen	1,209,500	1.1	806,400	Federal Surface Transportation Program	403,100
Kendall Avenue	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	114,500	0.5			114,500
9th Street ⁽²⁾⁽³⁾	Oshtemo	Stadium Drive	KL Avenue	Mill / HMA Overlay	1,948,000	1.5	1,352,800	Federal Surface Transportation Program	595,200
Stadium Drive ⁽²⁾	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	1,200,500	0.5	827,200	Federal Surface Transportation Program	373,300
N Avenue ⁽¹⁾	Oshtemo	9th Street	11th Street	Reconstruct	1,221,500	1.0			1,221,500
Q Avenue ⁽¹⁾⁽²⁾	Pavilion	29th Street	33rd Street	Pulverize / HMA Overlay / Shoulder Widen	1,200,000	2.0	630,000	Federal Rural Task Force	570,000
34th Street	Pavilion	Q Avenue	N Avenue	Mill / HMA Overlay	686,500	3.0			686,500
27th Street / D Avenue ⁽¹⁾	Richland	M-89	Richland Village Limits	Mill / HMA Overlay / Shoulder Widen	1,270,000	3.8			1,270,000
C Avenue ⁽¹⁾	Ross	E. Gull Lake Drive	48th Street	Mill / HMA Overlay / Shoulder Widen	2,033,000	4.5			2,033,000
Shaver Road ⁽³⁾	Schoolcraft	City of Portage Limits	U Avenue	Mill / HMA Overlay	686,500	3.0			686,500
12th Street	Texas	ON Avenue	Texas Drive	Mill / HMA Overlay	107,000	0.5			107,000
Bridge Project ⁽²⁾				Bridge Project	975,000		890,000	Local Bridge Program	85,000
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000
<u>DESIGN PROJECTS</u>									
Primary Road Design				Countywide	200,000				200,000
Federal Aid Project Design				Countywide	200,000				200,000
Local Bridge Program				Countywide	60,000				60,000
Safety Project				Countywide	200,000				200,000
SUBTOTAL					20,570,500	37.7	5,806,400		14,764,100
<u>PREVENTIVE MAINTENANCE PROJECTS</u>									
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
CHIP SEAL / FOG SEAL SUBTOTAL					2,350,000	47.8			2,350,000
2024 Total					22,920,500	85.5	5,806,400		17,114,100

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC	
2025										
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>										
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	128,000	0.6			128,000	
B Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay	512,500	2.4			512,500	
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay	427,000	2.0			427,000	
32nd Street ⁽¹⁾	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2.0			1,900,000	
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay	295,500	1.5			295,500	
42nd Street	Climax	TS Avenue	S Avenue	Mill / HMA Overlay	148,000	0.6			148,000	
E. Michigan Avenue	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	788,500	4.0			788,500	
ML Avenue ⁽¹⁾⁽²⁾	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,088,500	1.0	748,800	Federal Surface Transportation Program	339,700	
ML Avenue ⁽²⁾	Comstock	Sprinkle Road	26th Street	Pulverize / HMA Overlay / Shoulder Widen	1,413,000	1.0	936,000	Federal Surface Transportation Program	477,000	
Brook Drive	Kalamazoo	W. Main Street	City of Kalamazoo Limits	Mill / HMA Overlay	160,000	0.7			160,000	
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Mill / HMA Overlay	111,000	0.3			111,000	
Squires Drive ⁽²⁾	Kalamazoo	Drake Road	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Intersection Improvement	1,306,000	0.4	864,800	Federal Surface Transportation Program	441,200	
2nd Street ⁽¹⁾	Oshtemo	M-43	G Avenue	Mill / HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000	
8th Street ⁽¹⁾	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000	
8th Street	Prairie Ronde	W Avenue	U Avenue	HMA Overlay	328,500	2.0			328,500	
W Avenue ⁽¹⁾	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1.0			1,235,000	
G Avenue	Richland	M-343	32nd Street	Mill / HMA Overlay	598,000	2.8			598,000	
37th Street	Ross	G Avenue	M-89	Mill / HMA Overlay	552,000	2.8			504,000	
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	119,500	0.3			119,500	
O Avenue	Texas	8th Street	9th Street	Mill / HMA Overlay	107,000	0.5			107,000	
PQ Avenue	Texas	5th Street	6th Street	Mill / HMA Overlay	107,000	0.5			107,000	
38th Street	Wakeshma	S. County Line	W Avenue	Mill / HMA Overlay	640,500	3.0			640,500	
W Avenue ⁽¹⁾⁽²⁾	Wakeshma	44th Street	47th Street	Pulverize / HMA Overlay / Shoulder Widen	1,200,000	1.5	650,000	Federal Rural Task Force	550,000	
Bridge Project ⁽²⁾				Bridge Project	940,000		890,000	Local Bridge Program	50,000	
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000	
<u>DESIGN PROJECTS</u>										
Primary Road Design				Countywide	220,000				220,000	
Federal Aid Project Design				Countywide	220,000				220,000	
Local Bridge Program				Countywide	70,000				70,000	
Safety Project				Countywide	220,000				220,000	
					SUBTOTAL	20,388,231	33.9	5,089,600		14,907,900
<u>PREVENTIVE MAINTENANCE PROJECTS</u>										
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000	
Crack Fill Countywide					250,000				250,000	
HMA Wedging Countywide					100,000				100,000	
					CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000	47.8			2,350,000
2025 Total					22,738,231	81.6	5,089,600		17,257,900	

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2026										
<u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u>										
1st Street	Alamo	AB Avenue	N. County Line	Mill / HMA Overlay	126,500	0.6			126,500	
31st Street / X Avenue ⁽¹⁾	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000	
U Avenue ⁽¹⁾	Brady	32nd Street	36th Street	Pulverize / HMA Paving	864,000	2.0			864,000	
W Avenue	Brady	Vicksburg Village Limits	36th Street	Mill / HMA Overlay	1,293,500	5.3			1,293,500	
YZ Avenue	Brady	27th Street	32nd Street	Mill / HMA Overlay	493,000	2.5			493,000	
40th Street	Charleston	MN Avenue	I-94	Mill / HMA Overlay	390,500	2.0			390,500	
Comstock Avenue ⁽²⁾	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay	1,565,000	0.9	1,109,600	Federal Surface Transportation Program	455,400	
E. Main Street	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	961,000	4.5			961,000	
ML Avenue ⁽¹⁾⁽²⁾	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	1,670,000	1.5	1,168,000	Federal Surface Transportation Program	502,000	
Douglas Avenue	Cooper	G Avenue	B Avenue	Mill / HMA Overlay	1,306,000	5.3			1,306,000	
9th Street ⁽²⁾⁽³⁾	Oshtemo	KL Avenue	W. Main Street (M-43)	Mill / HMA Overlay	1,863,500	1.1	1,300,000	Federal Surface Transportation Program	563,500	
Q Avenue ⁽¹⁾⁽²⁾	Pavilion	33rd Street	36th Street	Pulverize / HMA Overlay / Shoulder Widen	900,000	1.5	650,000	Federal Rural Task Force	250,000	
QR Avenue	Pavilion	25th Street	29th Street	Mill / HMA Overlay	384,500	1.8			384,500	
W Avenue	Prairie Ronde	W. County Line	2nd Street	Mill / HMA Overlay	213,500	1.0			213,500	
W Avenue	Prairie Ronde	8th Street	Schoolcraft Village Limits	Mill / HMA Overlay	427,000	2.0			427,000	
32nd Street	Richland	G Avenue	Richland Village Limits	Mill / HMA Overlay	515,500	2.6			515,500	
Augusta Drive	Ross	Augusta Village Limits	E. County Line	Mill / HMA Overlay	598,000	2.8			598,000	
Y Avenue ⁽¹⁾	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay	840,000	2.1			840,000	
6th Street	Texas	PQ Avenue	N Avenue	Mill / HMA Overlay	320,500	1.5			320,500	
12th Street ⁽¹⁾	Texas	S Avenue	Q Avenue	Mill / HMA Overlay / Shoulder Widen	450,000	2.0			450,000	
S Avenue	Texas	W. County Line	8th Street	Mill / HMA Overlay	854,000	4.0			854,000	
Bridge Project ⁽²⁾				Bridge Project	940,000		890,000	Local Bridge Program	50,000	
Safety Project ⁽²⁾				Countywide	1,450,000		1,000,000	Federal Safety Program	450,000	
<u>DESIGN PROJECTS</u>										
Primary Road Design				Countywide	220,000				220,000	
Federal Aid Project Design				Countywide	220,000				220,000	
Local Bridge Program				Countywide	70,000				70,000	
Safety Project				Countywide	220,000				220,000	
					SUBTOTAL	20,770,402	48.7	6,117,600		14,068,400
<u>PREVENTIVE MAINTENANCE PROJECTS</u>										
Chip Seal / Fog Seal					2,000,000	47.8			2,000,000	

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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
2026									
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				CHIP SEAL / FOG SEAL SUBTOTAL	2,350,000	47.8			2,350,000
2026 Total					23,120,402	96.5	6,117,600		16,418,400
2022-2026 Total					98,017,033	336.6	27,086,040		69,955,860
<i>(1) Road will be upgraded to an All-Season route</i>									
<i>(2) Subject to Federal Funding</i>									
<i>(3) National Highway System (NHS) route</i>									
<i>(4) Approved or Pending RCKC Road Classification Change</i>									