



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2023 - 2027

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2023</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
<b>Sprinkle Road</b> <sup>(2)(3)</sup>	Comstock	N Avenue	I-94	Mill / HMA Overlay / Drainage	1,494,000	0.8	795,500	Federal Surface Transportation Program	698,500
<b>12th Street</b> <sup>(1)(2)</sup>	Cooper	Ravine Road	D Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,974,500	2.5	312,500	Federal Safety Program	1,662,000
<b>Lake Street</b>	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Reconstruct / Drainage	5,727,000	0.8	4,051,500	City of Kalamazoo / Kalamazoo Township	1,675,500
<b>Almena Drive</b> <sup>(2)</sup>	Oshtemo	2nd Street		Intersection Improvements	741,500		557,000	Federal Safety Program	184,500
<b>Parkview Avenue</b> <sup>(2)</sup>	Oshtemo	11th Street	12th Street	Intersection Improvements	2,309,500	0.4	1,472,000	Federal Safety Program	837,500
<b>24th Street / AB Avenue</b> <sup>(2)</sup>	Richland	D Avenue	M-89	Pulverize / HMA Overlay / Shoulder Widen	2,688,500	3.4	335,000	Federal Safety Program	2,353,500
<b>Sprinkle Road</b> <sup>(2)</sup>	Richland	over Spring Brook		Bridge Maintenance	211,500		163,500	Local Bridge Program	48,000
<b>36th Street</b>	Wakeshma	over Parker Drain		Culvert Replacement	144,000				144,000
<b><u>NON-MOTORIZED PROJECTS</u></b>									
<b>Kalamazoo River Valley Trail #6 Extension</b>	Charleston	Eagle Drive	37th Street	Trailway	555,000		555,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
<b>Kalamazoo River Valley Trail #7</b>	Charleston / Ross	37th Street	Augusta Drive	Trailway	80,000		80,000	Transportation Alternatives Program / Kalamazoo County Parks Foundation	0
<b>KL Avenue</b>	Oshtemo			Trailway	240,000		240,000	Transportation Alternatives Program / Oshtemo Township	0
<b><u>DESIGN PROJECTS</u></b>									
<b>31st Street</b>	Brady	over Brown Creek		Bridge Maintenance	10,000				10,000
<b>TU Avenue</b>	Brady	23rd Street		Intersection Improvements	25,000				25,000
<b>Y Avenue</b>	Brady	over Portage Creek		Bridge Maintenance	10,000				10,000
<b>YZ Avenue</b>	Brady	over Brown Creek		Bridge Maintenance	10,000				10,000
<b>MN Avenue</b>	Charleston	44th Street	Mercury Drive	Intersection Improvements	100,000				100,000



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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2023</b>									
Squires Drive	Kalamazoo	Drake Road	Ravine Road	Intersection Improvements / Pulverize / HMA Overlay / Shoulder Widen	100,000				100,000
W Avenue	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	10,000				10,000
				265,000					
				<b>SUBTOTAL</b>	<b>16,430,500</b>	<b>7.9</b>	<b>8,562,000</b>		<b>7,868,500</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
G Avenue	Cooper / Kalamazoo	Riverview Drive	24th Street	Chip Seal / Fog Seal	80,000	1.8	64,000	Federal Surface Transportation Program	16,000
Barney Road	Kalamazoo	Nichols Road	Douglas Avenue	Chip Seal / Fog Seal	75,000	1.4	60,000	Federal Surface Transportation Program	15,000
U Avenue	Schoolcraft	Oakland Drive	Portage Road	Chip Seal / Fog Seal	93,000	2.4	74,400	Federal Surface Transportation Program	18,600
VW Avenue	Schoolcraft	3,960' West of 16th Street	18th Street	Chip Seal / Fog Seal	75,500	1.8	60,400	Federal Surface Transportation Program	15,100
D Avenue	Alamo	5,280' West of 2nd Street	6th Street	Chip Seal / Fog Seal	\$125,500	3.0			125,500
D Avenue	Alamo	Ravine Road	12th Street	Chip Seal / Fog Seal	\$63,000	1.5			63,000
24th Street	Brady	Z Avenue	3,960' North of X Avenue	Chip Seal / Fog Seal	\$115,000	2.8			115,000
U Avenue	Brady	32nd Street	36th Street	Chip Seal / Fog Seal	\$66,000	2.0			66,000
38th Street	Charleston	MN Avenue	Michigan Avenue	Chip Seal / Fog Seal	\$89,500	2.7			89,500
Sprinkle Road <sup>(2)</sup>	Comstock	E. Main Street	G Avenue	Chip Seal / Fog Seal	197,500	2.2			197,500
26th Street	Comstock	East Michigan Avenue	East Main Street	Chip Seal / Fog Seal	\$92,000	2.2			92,000
35th Street	Comstock	5,280' South of HJ Avenue	G Avenue	Chip Seal / Fog Seal	104,500	2.5			104,500
ML Avenue	Comstock	31st Street	35th street	Chip Seal / Fog Seal	\$73,500	1.8			73,500
MN Avenue	Comstock / Charleston	34th Street	44th Street	Chip Seal / Fog Seal	\$209,500	5.0			209,500
Sprinkle Road	Comstock	150' South of East Michigan Avenue	East Main Street	Chip Seal / Fog Seal	\$78,000	1.0			78,000
Douglas Avenue	Cooper	B Avenue	Baseline Road	Chip Seal / Fog Seal	50,500	1.2			50,500
Mount Olivet	Cooper	G Avenue	Riverview Drive	Chip Seal / Fog Seal	\$42,000	1.0			42,000
East Main Street	Kalamazoo	Wallace Street	Nazareth Road	Chip Seal / Fog Seal	99,000	1.4			99,000
6th Street	Oshtemo / Alamo	H Avenue	F Avenue	Chip Seal / Fog Seal	\$42,000	1.0			42,000
8th Street	Prairie Ronde	XY Avenue	W Avenue	Chip Seal / Fog Seal	55,000	1.4			55,000



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2023 - 2027

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2023</b>									
XY Avenue	Prairie Ronde / Schoolcraft	8th Street	US-131	Chip Seal / Fog Seal	97,500	2.5			97,500
28th Street	Richland	M-343	D Avenue	Chip Seal / Fog Seal	\$107,000	2.6			107,000
D Avenue	Richland	26th Street	27th Street	Chip Seal / Fog Seal	\$21,000	0.5			21,000
Gull Lake Drive West	Richland	CD Avenue	M-43	Chip Seal / Fog Seal	\$78,500	2.4			78,500
Augusta Drive	Ross	2,060' S of 44th Street	48th Street	Chip Seal / Fog Seal	\$112,500	2.7			112,500
W Avenue	Schoolcraft	14th Street	18th Street	Chip Seal / Fog Seal	\$84,000	2.0			84,000
8th Street	Texas	R Avenue	Q Avenue	Chip Seal / Fog Seal	43,000	0.9			43,000
O Avenue	Texas	6th Street	8th Street	Chip Seal / Fog Seal	\$42,000	1.0			42,000
Q Avenue	Texas	VanKal Street	8th Street	Chip Seal / Fog Seal	\$178,500	4.3			178,500
					250,000				250,000
Crack Fill Countywide					100,000				100,000
HMA Wedging Countywide									
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>2,940,000</b>	<b>58.8</b>	<b>258,800</b>		<b>2,681,200</b>
<b>2023 Total</b>					<b>19,370,500</b>	<b>66.7</b>	<b>8,820,800</b>		<b>10,549,700</b>



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2023 - 2027

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC	
<b>2024</b>										
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>										
6th Street <sup>(1)</sup>	Alamo	D Avenue	Ravine Road	HMA Overlay / Shoulder Widen	1,176,000	2.8			1,176,000	
31st Street <sup>(2)</sup>	Brady	over Brown Creek		Bridge Maintenance	217,500		156,750	Local Bridge Program	60,750	
TU Avenue <sup>(2)</sup>	Brady	23rd Street		Intersection Improvements	472,500		335,000	Federal Safety Program	137,500	
Y Avenue <sup>(2)</sup>	Brady	over Portage Creek		Bridge Maintenance	231,500		168,150	Local Bridge Program	63,350	
YZ Avenue <sup>(2)</sup>	Brady	over Brown Creek		Bridge Maintenance	211,000		151,050	Local Bridge Program	59,950	
TU Avenue/23rd Street/U Avenue <sup>(1)(4)</sup>	Brady / Schoolcraft	Portage Road	Sprinkle Road	Reconstruct	2,240,000	2.8			2,240,000	
Mercury Drive <sup>(2)</sup>	Charleston	MN Avenue	E Michigan Avenue	HMA Overlay	471,150	2.1	471,150	MDOT Federal Fund Exchange / Federal Rural Task Force	0	
MN Avenue <sup>(2)</sup>	Charleston	44th Street	Mercury Drive	Intersection Improvements	575,000	0.4	450,000	Federal Safety Program	125,000	
ML Avenue	Comstock	Sprinkle Road	26th Street	Mill / HMA Overlay	293,000	1			293,000	
Douglas Avenue <sup>(2)</sup>	Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	1,716,500	0.5	1,150,000	Federal Surface Transportation Program	566,500	
Squires Drive <sup>(2)</sup>	Kalamazoo	Drake Road	Ravine Road	Intersection Improvements / Pulverize / HMA Overlay / Shoulder Widen	1,150,000	0.3	750,000	Federal Safety Program	400,000	
8th Street <sup>(4)</sup>	Oshtemo	KL Avenue	M-43 (W. Main Street)	Mill / HMA Overlay	155,000	1.0		Township Water / Sewer Project	155,000	
9th Street <sup>(2)(3)</sup>	Oshtemo	Stadium Drive	KL Avenue	Mill / HMA Overlay	1,217,520	1.5	1,217,520	MDOT Federal Fund Exchange / Federal Surface Transportation Program	0	
Stadium Drive <sup>(2)</sup>	Oshtemo	8th Street	9th Street	Mill / HMA Overlay	744,480	0.5	744,480	MDOT Federal Fund Exchange / Federal Surface Transportation Program	0	
4th Street <sup>(1)</sup>	Oshtemo / Texas	OP Avenue	Stadium Drive	HMA Overlay / Shoulder Widen	756,000	1.8			756,000	
D Avenue	Ross	37th Street N.	37th Street S.	Mill / HMA Overlay	126,000	0.3			126,000	
W Avenue <sup>(1)(2)</sup>	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	1,020,000	1.0	759,000	Federal Rural Task Force	261,000	
<b><u>NON-MOTORIZED PROJECTS</u></b>										
KL Avenue	Oshtemo			Trailway	1,469,000		1,469,000	Transportation Alternatives Program / Oshtemo Township	0	
<b><u>DESIGN PROJECTS</u></b>										
Primary Road Design				Countywide	200,000				200,000	
Local Bridge Program				Countywide	60,000				60,000	
Safety Project				Countywide	200,000				200,000	
					<b>SUBTOTAL</b>	<b>14,702,150</b>	<b>16.0</b>	<b>7,822,100</b>		<b>6,880,050</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>										
6th Street	Alamo	F Avenue	D Avenue	Chip Seal / Fog Seal	\$84,000	2.0			84,000	
TU Avenue / 27th Street	Brady	Sprinkle Road	T Avenue	Chip Seal / Fog Seal	\$73,500	1.8			73,500	
Michigan Avenue	Charleston	City of Galesburg Limit	40th Street	Chip Seal / Fog Seal	\$68,000	1.6			68,000	
44th Street / PQ Avenue	Climax	Q Avenue	Village of Climax	Chip Seal / Fog Seal	\$96,000	2.3			96,000	
Q Avenue	Climax	43rd Street	44th Street	Chip Seal / Fog Seal	\$21,000	0.5			21,000	
26th Street	Comstock	N Avenue	ML Avenue	Chip Seal / Fog Seal	\$63,000	1.5			63,000	
33rd Street	Comstock	M-96	G Avenue	Chip Seal / Fog Seal	\$134,500	3.2			134,500	
N Avenue	Comstock	Sprinkle Road	26th Street	Chip Seal / Fog Seal	\$42,000	1.0			42,000	
Sprinkle Road	Comstock	N Avenue	I-94	Chip Seal / Fog Seal	\$33,500	0.8			33,500	
N Avenue	Comstock / Pavilion	26th Street	34th Street	Chip Seal / Fog Seal	\$179,500	4.0			179,500	
12th Street	Cooper	Ravine Road	D Avenue	Chip Seal / Fog Seal	\$104,500	2.5			104,500	
D Avenue	Cooper	Riverview Drive	24th Street	Chip Seal / Fog Seal	\$44,000	1.1			44,000	
12th Street	Cooper / Alamo	D Avenue	Baseline Road	Chip Seal / Fog Seal	\$125,500	3.0			125,500	
Sprinkle Road	Cooper / Richland	G Avenue	24th Street	Chip Seal / Fog Seal	\$132,000	3.2			132,000	



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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2024</b>									
Drake Road	Kalamazoo	Grand Prairie Road	Ravine Road	Chip Seal / Fog Seal	\$40,000	1.0			40,000
East Michigan Avenue	Kalamazoo	Kalamazoo City Limits	Sprinkle Road	Chip Seal / Fog Seal	\$60,500	1.4			60,500
Humphrey Street	Kalamazoo	Kalamazoo City Limits	East Main Street	Chip Seal / Fog Seal	\$10,500	0.3			10,500
Lake Street	Kalamazoo	City of Kalamazoo Limits	Olmstead Road	Chip Seal / Fog Seal	\$50,500	0.8			50,500
Nazareth Road	Kalamazoo	M-343	G Avenue	Chip Seal / Fog Seal	\$50,000	1.2			50,000
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Chip Seal / Fog Seal	\$12,500	0.3			12,500
H Avenue	Oshtemo	9th Street	Drake Road	Chip Seal / Fog Seal	\$73,500	1.8			73,500
Parkview Avenue	Oshtemo	Stadium Drive	Drake Road	Chip Seal / Fog Seal	\$60,000	1.4			60,000
S Avenue	Pavilion	Sprinkle Road	29th street	Chip Seal / Fog Seal	\$104,500	2.5			104,500
24th Street / AB Avenue	Richland	D Avenue	M-89	Chip Seal / Fog Seal	\$142,500	3.4			142,500
32nd Street	Richland	G Avenue	Village of Richland Limits	Chip Seal / Fog Seal	\$109,000	2.6			109,000
G Avenue	Richland / Comstock	Sprinkle Road	M-343	Chip Seal / Fog Seal	\$42,000	1.0			42,000
40th Street	Ross	M-89	Baseline Road	Chip Seal / Fog Seal	\$138,000	3.3			138,000
Fort Custer Drive	Ross	M-96	East County Line	Chip Seal / Fog Seal	\$107,000	2.6			107,000
U Avenue	Schoolcraft	US-131	Oakland Drive	Chip Seal / Fog Seal	\$52,500	1.3			52,500
9th Street	Texas / Oshtemo	O Avenue	N Avenue	Chip Seal / Fog Seal	\$42,000	1.0			42,000
Stadium Drive	Texas / Oshtemo	VanKal Road	6th Street	Chip Seal / Fog Seal	\$109,000	2.6			109,000
W Avenue	Wakeshma	36th Street	42nd street	Chip Seal / Fog Seal	\$125,500	3.0			125,500
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
				<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>	<b>2,880,500</b>	<b>60</b>			<b>2,880,500</b>
<b>2024 Total</b>					<b>17,582,650</b>	<b>75.7</b>	<b>7,822,100</b>		<b>9,760,550</b>



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<b>2025</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
31st Street / X Avenue <sup>(1)</sup>	Brady	X Avenue	32nd Street	Pulverize / HMA Paving / Bridge Rehab	1,030,000	1.8			1,030,000
38th Street	Climax	Over Portage River		Culvert Replacement	800,000				800,000
Sprinkle Road <sup>(3)</sup>	Comstock	Market Street		Traffic Signal Replacement	300,000				300,000
27th Street / D Avenue <sup>(1)</sup>	Richland	M-89	Richland Village Limits	Mill / HMA Overlay / Shoulder Widen	1,270,000	3.8			1,270,000
G Avenue <sup>(2)</sup>	Richland / Ross	M-343	32nd Street	HMA Overlay	1,320,000	7.0	942,500	Federal Rural Task Force	377,500
Shaver Road <sup>(3)</sup>	Schoolcraft	City of Portage Limits	U Avenue	Mill / HMA Overlay	749,300	3.0			749,300
5th Street	Texas	Q Avenue	PQ Avenue	Mill / HMA Overlay / Shoulder Widen	420,000	1.0			420,000
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,700,000		750,000	Federal Safety Program	950,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Sprinkle Road	Comstock	Wynn Road		Traffic Signal Design	40,000				40,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>9,059,300</b>	<b>16.6</b>	<b>2,582,500</b>		<b>6,476,800</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal Countywide					2,650,000	55.0			2,650,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>3,000,000</b>	<b>55</b>			<b>3,000,000</b>
<b>2025 Total</b>					<b>12,059,300</b>	<b>71.6</b>	<b>2,582,500</b>		<b>9,476,800</b>



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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2026</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
1st Street <sup>(1)</sup>	Alamo	AB Avenue	N. County Line	HMA Overlay / Shoulder Widen	252,000	0.6			252,000
Y Avenue <sup>(1)</sup>	Brady	24th Street	27th Street	HMA Overlay / Shoulder Widen	630,000	1.5			630,000
E. Main Street	Comstock	Sprinkle Road	33rd Street	HMA Overlay	1,181,352	4.5			1,181,352
Douglas Avenue <sup>(2)</sup>	Cooper	D Avenue	B Avenue	HMA Overlay	527,850	2.1	527,850	MDOT Federal Fund Exchange / Federal Rural Task Force	0
Douglas Avenue	Cooper	G Avenue	D Avenue	HMA Overlay	788,500	3.2			788,500
9th Street <sup>(2)(3)</sup>	Oshtemo	KL Avenue	W. Main Street (M-43)	Mill / HMA Overlay	844,038	1.1	844,038	MDOT Federal Fund Exchange / Federal Surface Transportation Program	0
C Avenue <sup>(1)</sup>	Ross	E. Gull Lake Drive	48th Street	HMA Overlay / Shoulder Widen	2,033,000	4.5			2,033,000
48th Street <sup>(1)</sup>	Ross	1 mile south of C Avenue	C Avenue	HMA Overlay / Shoulder Widen	420,000	1.0			420,000
6th Street	Texas	PQ Avenue	N Avenue	HMA Overlay / Shoulder Widen	630,000	1.5			630,000
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,700,000		1,000,000	Federal Safety Program	700,000
<b>DESIGN PROJECTS</b>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>10,656,740</b>	<b>20.0</b>	<b>3,261,888</b>		<b>7,394,852</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Chip Seal / Fog Seal Countywide					2,650,000	55.0			2,650,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>3,000,000</b>	<b>55</b>			<b>3,000,000</b>
<b>2026 Total</b>					<b>13,656,740</b>	<b>75.0</b>	<b>3,261,888</b>		<b>10,394,852</b>



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ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>2027</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
UV Avenue <sup>(4)</sup>	Brady	26th Street	29th Street	HMA Overlay	389,000	1.7			389,000
E. Michigan Avenue <sup>(2)</sup>	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	788,500	4.0	538,000	MDOT Federal Fund Exchange / Federal Rural Task Force	250,500
Sprinkle Road <sup>(3)</sup>	Comstock	Wynn Road		Traffic Signal Replacement	300,000				300,000
Ravine Road <sup>(1)</sup>	Cooper / Kalamazoo / Oshtemo	Drake Road	12th Street	Pulverize / HMA Overlay / Shoulder Widen	1,101,500	1.1			1,101,500
Brook Drive	Kalamazoo	W. Main Street	City of Kalamazoo Limits	HMA Overlay / Shoulder Widen	273,000	0.7			273,000
Pitcher Street	Kalamazoo	City of Kalamazoo Limits	Mosel Avenue	Mill / HMA Overlay	181,500	0.5			181,500
2nd Street <sup>(1)</sup>	Oshtemo	M-43	G Avenue	HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000
N Avenue <sup>(1)</sup>	Oshtemo	9th Street	11th Street	Reconstruct	1,221,500	1.0			1,221,500
Portage Road <sup>(1)</sup>	Schoolcraft	W Avenue	XY Avenue	Mill / HMA Overlay / Shoulder Widen	870,160	1.7			870,160
12th Street	Texas	ON Avenue	Texas Drive	Mill / HMA Overlay	107,000	0.5			107,000
12th Street <sup>(1)</sup>	Texas	S Avenue	Q Avenue	HMA Overlay / Shoulder Widen	450,000	2.0			450,000
O Avenue	Texas	8th Street	9th Street	HMA Overlay	107,000	0.5			107,000
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Local Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	1,700,000		1,000,000	Federal Safety Program	700,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	220,000				220,000
Federal Aid Project Design				Countywide	220,000				220,000
Local Bridge Program				Countywide	70,000				70,000
Traffic Signal Design				Countywide	40,000				40,000
Safety Project				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>10,229,160</b>	<b>16.1</b>	<b>2,428,000</b>		<b>7,801,160</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal / Fog Seal Countywide					2,650,000	55.0			2,650,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					100,000				100,000
<b>CHIP SEAL / FOG SEAL SUBTOTAL</b>					<b>3,000,000</b>				<b>3,000,000</b>
<b>2027 Total</b>					<b>13,229,160</b>	<b>16.1</b>	<b>2,428,000</b>		<b>10,801,160</b>
						<b>16.1</b>			
<b>2023-2027 Total</b>					<b>75,898,350</b>	<b>305</b>	<b>24,915,288</b>		<b>50,983,062</b>
<i>(1) Road will be upgraded to an All-Season route</i>									
<i>(2) Subject to Federal Funding</i>									
<i>(3) National Highway System (NHS) route</i>									
<i>(4) Approved or Pending RCKC Road Classification Change</i>									





# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2023 - 2027

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>Unmet Needs</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
2nd Street	Alamo	G Avenue	D Avenue	HMA Overlay / Shoulder Widen	2,520,000	6			2,520,000
2nd Street	Alamo	D Avenue	AB Avenue	HMA Overlay / Shoulder Widen / Intersection Improvements	1,218,000	2.9			1,218,000
B Avenue	Alamo	Ravine Road	12th Street	HMA Overlay / Shoulder Widen	1,008,000	2.4			1,008,000
27th Street	Brady	YZ Avenue	Y Avenue	Mill / HMA Overlay / Shoulder Widen	420,000	1			420,000
28th Street	Brady	Countyline	YZ Avenue	HMA Overlay / Shoulder Widen	420,000	1			420,000
29th Street	Brady	W Avenue	U Avenue	Mill / HMA Overlay / Shoulder Widen	840,000	2.0			840,000
32nd Street	Brady	S. County Line	X Avenue	Pulverize / HMA Paving / Culvert	1,900,000	2			1,900,000
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Paving	864,000	2			864,000
W Avenue	Brady	Vicksburg Village Limits	36th Street	HMA Overlay	1,293,500	5.3			1,293,500
YZ Avenue	Brady	27th Street	32nd Street	HMA Overlay / Shoulder Widen	1,050,000	2.5			1,050,000
40th Street	Charleston	MN Avenue	I-94	HMA Overlay	427,000	2			427,000
26th Street	Comstock	E Michigan Ave	E Main Street	Mill / HMA Overlay	470,000	2.2			470,000
28th Street	Comstock	MN Avenue	ML Avenue	HMA Overlay / Shoulder Widen	420,000	1			420,000
29th Street	Comstock	N Avenue	MN Avenue	HMA Overlay / Shoulder Widen	210,000	0.5			210,000
Comstock Avenue	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements / Shoulder Widen	1,565,000	1			1,565,000
ML Avenue	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,088,500	1			1,088,500
ML Avenue	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	1,670,000	1.5			1,670,000
MN Avenue	Comstock	28th Street	29th Street	HMA Overlay / Shoulder Widen	210,000	0.5			210,000
Riverview Drive	Cooper	Mount Olivet Road	N. County Line	HMA Overlay	1,537,800	5.6			1,537,800
Kendall Avenue <sup>(3)</sup>	Kalamazoo	City of Kalamazoo Limits	West Main Street	Mill / HMA Overlay	114,500	0.5			114,500
Olmstead Road	Kalamazoo / Comstock	Miller Road	Lake Street	Mill / HMA Overlay	448,500	2.1			448,500
10th Street	Oshtemo	H Avenue	G Avenue	HMA Overlay	427,000	2.0			427,000
G Avenue	Oshtemo	6th Street	10th Street	HMA Overlay / Shoulder Widen	1,638,000	3.9			1,638,000
VanKal Street	Oshtemo	Stadium Drive	Almena Drive	HMA Overlay	961,000	4.5			961,000
34th Street	Pavilion	Q Avenue	N Avenue	HMA Overlay	686,500	3.0			686,500
QR Avenue	Pavilion	25th Street	29th Street	Mill / HMA Overlay / Shoulder Widen	756,000	1.8			756,000
8th Street	Prairie Ronde	TU Avenue	2500' N. of TU Avenue	Reconstruct	2,710,000	0.5			2,710,000
W Avenue	Prairie Ronde	8th Street	Schoolcraft Village Limits	Mill / HMA Overlay	427,000	2			427,000
W Avenue	Prairie Ronde	W. County Line	2nd Street	HMA Overlay / Shoulder Widen	420,000	1			420,000
W Avenue	Prairie Ronde	2nd Street	4th Street	Reconstruct	1,235,000	1			1,235,000
12th Street	Prairie Ronde / Texas	U Avenue	S Avenue	HMA Overlay / Shoulder Widen	1,680,000	4			1,680,000
32nd Street	Richland	G Avenue	Richland Village Limits	HMA Overlay	555,000	2.6			555,000
G Avenue	Richland	24th Street	Sprinkle Road	Mill / HMA Overlay	107,000	0.5			107,000
37th Street	Ross	G Avenue	M-89	HMA Overlay / Shoulder Widen	1,176,000	2.8			1,176,000
48th Street	Ross	1 mile south of C Avenue	M89	Pulverize / HMA Overlay / Shoulder Widen	1,600,000	2			1,600,000
E Gull Lake Drive	Ross	Countyline	C Avenue	HMA Overlay / Shoulder Widen	2,352,000	5.6			2,352,000
24th Street	Schoolcraft	Countyline	Village Limits	Mill / HMA Overlay	1,196,000	5.6			1,196,000
Y Avenue	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay	882,000	2.1			882,000
3rd Street	Texas	Q Avenue	P Avenue	HMA Overlay / Shoulder Widen	840,000	2			840,000
OP Avenue / 3rd Street	Texas	3rd Street	6th Street	Mill / HMA Overlay / Shoulder Widen / Drainage Improvements	1,596,000	3.8			1,596,000
P Avenue	Texas	Countyline	3rd Street	HMA Overlay / Shoulder Widen	1,260,000	3			1,260,000
PQ Avenue	Texas	5th Street	6th Street	HMA Overlay / Shoulder Widen	210,000	0.5			210,000
S Avenue	Texas	W. County Line	8th Street	Mill / HMA Overlay	854,000	4			854,000



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2023 - 2027

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	TOTAL COST	MILES	FUNDING SOURCE	FEDERAL/OTHER	RCKC
<b>Unmet Needs</b>									
38th Street	Wakeshma	S. County Line	W Avenue	HMA Overlay / Shoulder Widen	1,260,000	3			1,260,000
<b>PRESERVATION / STRUCTUREAL IMPROVEMENT SUBTOTAL</b>					<b>44,523,300</b>	<b>106</b>			<b>44,523,300</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Y Avenue	Wakeshma	42nd Street	East County Line	Chip Seal / Fog Seal	\$125,500	3.0			125,500
36th Street	Wakeshma / Climax	W Avenue	PQ Avenue	Chip Seal / Fog Seal	\$272,500	6.5			272,500
<b>PREVENTATIVE MAINTENANCE SUBTOTAL</b>					<b>398,000</b>	<b>10</b>			<b>398,000</b>
<b>Total</b>					<b>44,921,300</b>	<b>115.7</b>			<b>44,921,300</b>