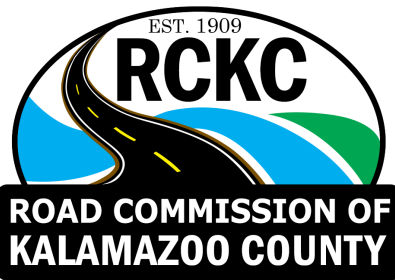


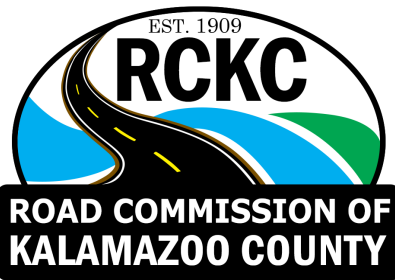
# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2025</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
<b>D Avenue</b> <sup>(2)</sup>	Alamo	5,280' West of 2nd Street	Adobe Drive	Clear Zone Improvements	320,000	5.5	209,300	SS4A Funding	110,700
<b>Ravine Road</b> <sup>(2)</sup>	Alamo	F Avenue	12th Street	Clear Zone Improvements	154,000	0.7	100,800	SS4A Funding	53,200
<b>Ravine Road</b> <sup>(2)(5)</sup>	Alamo	D Avenue	2,112' North of AB Avenue	Clear Zone Improvements	180,000	3.5	117,700	SS4A Funding	62,300
<b>31st Street</b> <sup>(2)(6)</sup>	Brady	Over Brown Creek		Bridge Maintenance	227,000		168,150	Bridge Program	58,850
<b>36th Street</b>	Brady	VW Avenue	V Avenue	Culvert Replacement @ Parker Drain	100,000				100,000
<b>Y Avenue</b> <sup>(2)(6)</sup>	Brady	Over Portage Creek		Bridge Maintenance	264,000		151,050	Bridge Program	112,950
<b>YZ Avenue</b> <sup>(2)(6)</sup>	Brady	Over Brown Creek		Bridge Maintenance	223,500		156,750	Bridge Program	66,750
<b>Mercury Drive</b> <sup>(2)</sup>	Charleston	MN Avenue	East Michigan Avenue	Clear Zone Improvements	395,000	2.1	258,000	SS4A Funding	137,000
<b>Mercury Drive</b> <sup>(2)(6)</sup>	Charleston	MN Avenue	E Michigan Avenue	HMA Overlay	5,000	2.1			5,000
<b>MN Avenue</b> <sup>(2)(6)</sup>	Charleston	44th Street	Mercury Drive	Intersection Improvements	5,000	0.4			5,000
<b>38th Street</b> <sup>(5)</sup>	Climax	O Avenu	MN Avenue	Culvert Replacement @ Portage River	845,000				845,000
<b>34th Street</b> <sup>(2)</sup>	Comstock	MN Avenue	N Avenue	Clear Zone Improvements	48,000	0.5	31,400	SS4A Funding	16,600
<b>N Avenue</b> <sup>(2)</sup>	Comstock	Sprinkle Road	34th Street	Clear Zone Improvements	359,000	5.0	234,800	SS4A Funding	124,200
<b>Sprinkle Road</b> <sup>(2)(3)(6)</sup>	Comstock	I-94 BL	581' North of Lake Street	Mill / HMA Overlay	1,566,500	1.0	750,000	Federal Safety Program	816,500
<b>D Avenue</b> <sup>(2)</sup>	Cooper	17th Street	Sprinkle Road	Clear Zone Improvements	212,000	3.6	138,700	SS4A Funding	73,300
<b>Douglas Avenue</b> <sup>(2)(5)(6)</sup>	Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	10,000	0.5			10,000
<b>Squires Drive</b> <sup>(2)(5)(6)</sup>	Kalamazoo	Drake Road	Ravine Road	Intersection Improvements / Pulverize / HMA Overlay / Shoulder Widen	10,000	0.3			10,000
<b>8th Street</b> <sup>(4)</sup>	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	155,000	1.0		Township Water / Sewer Project	155,000
<b>Q Avenue</b> <sup>(1)(2)(5)(6)</sup>	Pavilion	29th Street	34th Street	Pulverize / HMA Overlay / Shoulder Widen	3,423,500	2.5	1,680,811	Federal Rural Task Force	1,742,689
<b>Sprinkle Road</b> <sup>(2)</sup>	Richland	G Avenue	D Avenue	Clear Zone Improvements	415,000	3.2	271,400	SS4A Funding	143,600
<b>G Avenue</b> <sup>(2)(6)</sup>	Richland / Ross	28th Street	38th Street	Intersection Improvements	1,676,320	7.0	750,000	Federal Safety Program	926,320
<b>Augusta Drive</b> <sup>(2)</sup>	Ross	2,007' West of 44th Street	5,808' East of 46th Street	Clear Zone Improvements	146,000	2.7	95,500	SS4A Funding	50,500
<b>Shaver Road</b> <sup>(2)(3)</sup>	Schoolcraft	US 131	6,864' North of US 131	HMA Overlay / Culvert Replacement	360,000	1.3	165,620	Public Act (PA) 49 Federal Aid Buyout Program / Federal Surface Transportation Program	194,380
<b>U Avenue / 23rd Street</b> <sup>(1)(4)</sup>	Schoolcraft	22nd Street	375' south of TU Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,359,000	1.0			1,359,000
<b>W Avenue</b> <sup>(2)</sup>	Schoolcraft	5,280' West of 16th Street	6,495' East of Portage Road	Clear Zone Improvements	214,000	4.2	140,000	SS4A Funding	74,000
<b>8th Street</b> <sup>(2)(5)</sup>	Texas	S Avenue	Q Avenue	Clear Zone Improvements	234,000	2.0	153,100	SS4A Funding	80,900
<b>Q Avenue</b> <sup>(2)</sup>	Texas	Van Kal Street	3rd Street	Clear Zone Improvements	441,000	1.6	288,400	SS4A Funding	152,600
<b>W Avenue</b> <sup>(2)(6)</sup>	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	10,000	1.0			10,000
<b>NON-MOTORIZED PROJECTS</b>									
<b>KL Avenue</b>	Oshtemo			Trailway	1,469,000		1,469,000	Transportation Alternatives Program / Oshtemo Township	0
<b>9th Street</b>	Oshtemo			Sidewalk	976,000		976,000	Transportation Alternatives Program / Oshtemo Township	0



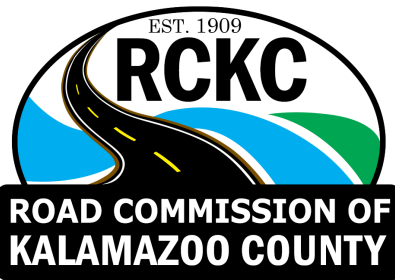
# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2025</b>									
<b>DESIGN PROJECTS</b>									
<b>Primary Road Design</b>				Countywide	200,000				200,000
TU Avenue <sup>(2)</sup>	Brady	Sprinkle Road	26th Street	Intersection Improvements / Clear Zone Improvements	75,000				75,000
Y Avenue <sup>(2)</sup>	Brady	27th Street	29th Street	Bridge Maintenance @ Portage River	26,000				26,000
E Michigan Avenue <sup>(2)</sup>	Charleston	40th Street	Mercury Drive	HMA Overlay	50,000				50,000
Comstock Avenue <sup>(2)(5)</sup>	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements	90,000				90,000
Mosel Road <sup>(2)(5)</sup>	Kalamazoo	Pitcher Street	Riverview Drive	Bridge Rehabilitation @ Kalamazoo River	93,000				93,000
Ravine Road <sup>(2)</sup>	Kalamazoo	Drake Road	Squires Drive	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	250,000				250,000
9th Street <sup>(2)(3)(5)</sup>	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	30,000				30,000
TS Avenue <sup>(2)</sup>	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	33,000				33,000
U Avenue / 23rd Street <sup>(1)(4)</sup>	Schoolcraft	22nd Street	375' south of TU Avenue	Pulverize / HMA Overlay / Shoulder Widen	39,000				39,000
TU Avenue <sup>(1)(4)</sup>	Schoolcraft / Brady	23rd Street	Sprinkle Road	Pulverize / HMA Overlay / Shoulder Widen	47,000				47,000
40th Street <sup>(2)</sup>	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	27,000				27,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				<b>SUBTOTAL</b>	<b>17,062,820</b>	<b>52.7</b>	<b>8,306,481</b>		<b>8,756,339</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
44th Street / PQ Avenue <sup>(5)</sup>	Climax	Q Avenue	2,640' North of OP Avenue	Chip Seal Trial	88,100	2.3			88,100
Q Avenue <sup>(5)</sup>	Climax	43rd Street	44th Street	Chip Seal Trial	28,300	0.5			28,300
29th Street <sup>(5)</sup>	Pavilion	S Avenue	N Avenue	Chip Seal Trial	292,500	5.0			292,500
Sprinkle Road	Pavilion	S Avenue	24th Street	Chip Seal Trial	38,400	0.6			38,400
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				<b>SUBTOTAL</b>	<b>732,300</b>	<b>8.3</b>	<b>0</b>		<b>732,300</b>
<b>2025 Total</b>					<b>17,795,120</b>	<b>61.0</b>	<b>8,306,481</b>		<b>9,488,639</b>



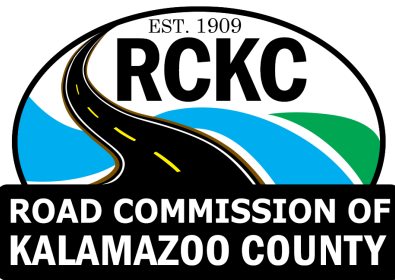
# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2026</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
D Avenue <sup>(2)</sup>	Alamo	5,280' West of 2nd Street	Adobe Drive	Rumble Strips	70,000	5.5	45,600	SS4A Funding	24,400
Ravine Road <sup>(2)</sup>	Alamo	F Avenue	12th Street	Rumble Strips	40,000	3.5	26,100	SS4A Funding	13,900
Ravine Road <sup>(2)(5)</sup>	Alamo	D Avenue	2,112' North of AB Avenue	Rumble Strips	19,000	0.7	12,200	SS4A Funding	6,800
TU Avenue <sup>(2)(6)</sup>	Brady	Sprinkle Road	26th Street	Intersection Improvements / Clear Zone Improvements	1,314,000	0.8	750,000	Federal Safety Program	564,000
W Avenue <sup>(2)</sup>	Brady / Wakeshma	6,600' West of 27th Street	42nd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	2,958,000	8.8	1,933,900	SS4A Funding	1,024,100
E Michigan Avenue <sup>(2)(6)</sup>	Charleston	40th Street	Mercury Drive	HMA Overlay	1,289,600	4.0	702,500	Federal Rural Task Force	587,100
Mercury Drive <sup>(2)</sup>	Charleston	MN Avenue	East Michigan Avenue	Rumble Strips	47,000	2.1	30,700	SS4A Funding	16,300
34th Street <sup>(2)</sup>	Comstock	N Avenue	MN Avenue	Rumble Strips	9,500	0.5	6,200	SS4A Funding	3,300
Comstock Avenue <sup>(2)(5)(6)</sup>	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements	1,290,000	1.0	1,075,000	Federal Surface Transportation Program	215,000
N Avenue <sup>(2)</sup>	Comstock	Sprinkle Road	34th Street	Rumble Strips	69,000	5.0	44,800	SS4A Funding	24,200
32nd Street / 33rd Street <sup>(2)(5)</sup>	Comstock / Richland	M-96	5,280' North of EF Avenue	Clear Zone Improvements / Rumble Strips	830,300	6.0	542,900	SS4A Funding	287,400
12th Street <sup>(2)</sup>	Cooper	D Avenue	2,640' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	790,800	3.1	517,100	SS4A Funding	273,700
12th Street <sup>(2)</sup>	Cooper	Ravine Road	D Avenue	Clear Zone Improvements / Rumble Strips	126,300	2.5	82,600	SS4A Funding	43,700
D Avenue <sup>(2)</sup>	Cooper	Sprinkle Road	17th Street	Rumble Strips	46,500	3.6	30,300	SS4A Funding	16,200
Douglas Avenue <sup>(2)(5)</sup>	Cooper	C Avenue	3,326' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	301,800	2.3	197,300	SS4A Funding	104,500
Pitcher Street	Kalamazoo	640' South of Mosel Avenue	Mosel Avenue	<b>Contingency Project - HMA Overlay</b>	429,000	0.5	0.0		429,000
Ravine Road <sup>(1)(2)(6)</sup>	Kalamazoo	Drake Road	12th Street	Pulverize / HMA Paving / Clear Zone Improvements / Rumble Strips	1,312,000	1.1	779,500	SS4A Funding	532,500
Ravine Road <sup>(2)(6)</sup>	Kalamazoo	Drake Road	Squires Drive	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	1,406,427	0.4	750,000	Federal Safety Program	656,427
9th Street <sup>(2)(3)(5)(6)</sup>	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	1,560,000	1.1	1,300,000	Federal Surface Transportation Program	260,000
Almena Drive <sup>(2)(5)</sup>	Oshtemo	VanKal Street	M-43	Clear Zone Improvements / Rumble Strips	680,500	3.0	445,000	SS4A Funding	235,500
N Avenue <sup>(5)(6)</sup>	Oshtemo	9th Street	11th Street	<b>Contingency Project - HMA Overlay</b>	480,000	1.0			480,000
U Avenue <sup>(2)(5)</sup>	Prairie Ronde / Schoolcraft	VanKal Street	23rd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	957,600	11.6	626,200	SS4A Funding	331,400
Sprinkle Road <sup>(2)</sup>	Richland	G Avenue	D Avenue	Rumble Strips	56,500	3.1	36,900	SS4A Funding	19,600
Augusta Drive <sup>(2)</sup>	Ross	2,007' West of 44th Street	5,808' East of 46th Street	Rumble Strips	26,300	2.7	17,100	SS4A Funding	9,200
Portage Road <sup>(2)(5)</sup>	Schoolcraft	W Avenue	U Avenue	Clear Zone Improvements / Rumble Strips	79,400	2.0	51,900	SS4A Funding	27,500
TU Avenue <sup>(1)(2)(4)(6)</sup>	Schoolcraft	23rd Street		Intersection Improvements	781,000		315,000	Federal Safety Program	466,000
W Avenue <sup>(2)</sup>	Schoolcraft	5,280' West of 16th Street	6,495' East of Portage Road	Rumble Strips	52,700	4.3	34,300	SS4A Funding	18,400
8th Street <sup>(2)(5)</sup>	Texas	S Avenue	Q Avenue	Rumble Strips	47,200	2.0	30,800	SS4A Funding	16,400
Q Avenue <sup>(2)</sup>	Texas	VanKal Street	3rd Street	Rumble Strips	47,200	1.6	30,800	SS4A Funding	16,400
<b>NON-MOTORIZED PROJECTS</b>									
Kalamazoo River Valley Trail	Charleston / Ross	Village of Galesburg	Village of Augusta	Trailway	1,500,000		1,500,000	Transportation Alternatives Program / KRVF	0



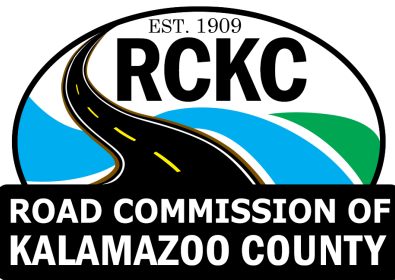
# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2026</b>									
<b>DESIGN PROJECTS</b>									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Sprinkle Road <sup>(2)</sup>	Brady	V Avenue		Intersection Improvements	150,000				150,000
ML Avenue <sup>(1)(2)(5)</sup>	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	150,000				150,000
Sprinkle Road <sup>(2)</sup>	Pavilion	S Avenue		Intersection Improvements	150,000				150,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				<b>SUBTOTAL</b>	<b>19,637,627</b>	<b>83.7</b>	<b>11,914,700</b>		<b>7,722,927</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Chip Seal Countywide					1,772,073	60.0			1,772,073
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				<b>SUBTOTAL</b>	<b>2,057,073</b>	<b>60.0</b>	<b>0</b>		<b>2,057,073</b>
<b>2026 Total</b>					<b>21,694,700</b>	<b>143.7</b>	<b>11,914,700</b>		<b>9,780,000</b>



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

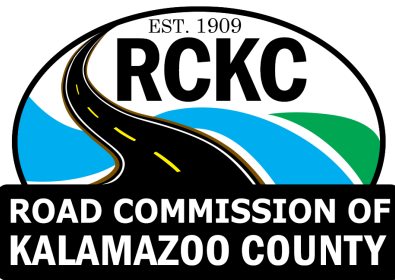
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2027</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
<b>24th Street</b> <sup>(2)</sup>	Brady	Z Avenue	3,960' North of X Avenue	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,844,100	2.8	1,118,700	SS4A Funding	725,400
<b>Sprinkle Road</b> <sup>(2)(6)</sup>	Brady	V Avenue		Intersection Improvements	1,225,000		750,000	Federal Safety Program	475,000
<b>Y Avenue</b> <sup>(2)(6)</sup>	Brady	27th Street	29th Street	Bridge Maintenance @ Portage River	169,600		132,050	Bridge Program	37,550
<b>Sprinkle Road</b> <sup>(3)</sup>	Comstock	Market Street		Traffic Signal Replacement	444,000				444,000
<b>26th Street</b> <sup>(2)</sup>	Comstock	N Avenue	ML Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	548,000	1.5	358,300	SS4A Funding	189,700
<b>ML Avenue</b> <sup>(1)(2)(5)(6)</sup>	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,458,608	1.0	600,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	858,608
<b>Riverview Drive</b> <sup>(2)</sup>	Cooper	D Avenue	Baseline Road	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,180,500	3.2	772,000	SS4A Funding	408,500
<b>Douglas Avenue</b> <sup>(2)(5)</sup>	Cooper / Kalamazoo	Mosel Avenue	E Avenue	Intersection Improvements / Clear Zone Improvements / Rumble Strips	1,392,700	3.2	856,200	SS4A Funding	536,500
<b>Mosel Road</b> <sup>(2)(5)</sup>	Kalamazoo	Pitcher Street	Riverview Drive	Bridge Rehabilitation @ Kalamazoo River	614,900		478,800	Bridge Program	136,100
<b>Ravine Road</b> <sup>(2)</sup>	Kalamazoo	Squires Drive	99 Miles East of Squires Drive	HMA Overlay / Clear Zone Improvements / Rumble Strips	663,400	2.0	433,800	SS4A Funding	229,600
<b>Sprinkle Road</b> <sup>(2)(6)</sup>	Pavilion	S Avenue		Intersection Improvements	1,250,000		750,000	Federal Safety Program	500,000
<b>TS Avenue</b> <sup>(2)</sup>	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	218,400		170,050	Bridge Program	48,350
<b>32nd Street</b> <sup>(2)</sup>	Richland	M-43	2,640' North of M-43	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	682,000	0.6	413,200	SS4A Funding	268,800
<b>G Avenue</b> <sup>(2)(5)</sup>	Richland / Ross	Sprinkle Road	M-96	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,295,800	5.6	847,300	SS4A Funding	448,500
<b>TU Avenue</b> <sup>(1)(4)(6)</sup>	Schoolcraft / Brady	23rd Street	Sprinkle Road	<b>Contingency Project - Pulverize / HMA Overlay / Shoulder Widen</b>	1,495,000	0.8	0		1,495,000
<b>P Avenue</b> <sup>(2)</sup>	Texas	7,920' West of 3rd Street	3rd Street	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,297,300	1.8	797,500	SS4A Funding	499,800
<b>Stadium Drive</b> <sup>(2)(5)</sup>	Texas / Oshtemo	VanKal Street	4th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	604,100	2.1	395,000	SS4A Funding	209,100
<b>8th Street</b> <sup>(2)(5)</sup>	Texas / Prairie Ronde	W Avenue	S Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,376,500	4.1	856,500	SS4A Funding	520,000
<b>40th Street</b> <sup>(2)</sup>	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	179,300		139,650	Bridge Program	39,650



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

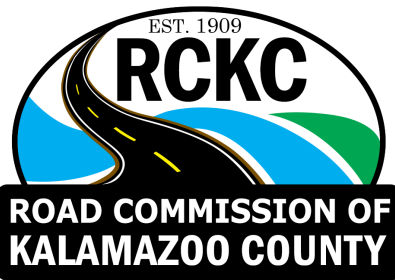
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2027</b>									
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>									
<b>DESIGN PROJECTS</b>									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Sprinkle Road <sup>(3)</sup>	Comstock	Wynn Road		Traffic Signal Design	14,000				14,000
ML Avenue <sup>(1)(2)(5)</sup>	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	157,500				157,500
Safety Project <sup>(2)</sup>				Countywide	300,000				300,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				<b>SUBTOTAL</b>	<b>18,980,708</b>	<b>28.6</b>	<b>9,869,050</b>		<b>9,111,658</b>
<b>PREVENTIVE MAINTENANCE PROJECTS</b>									
Chip Seal Countywide					2,715,000	60.0			2,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				<b>SUBTOTAL</b>	<b>3,000,000</b>	<b>60.0</b>	<b>0</b>		<b>3,000,000</b>
<b>2027 Total</b>					<b>21,980,708</b>	<b>88.6</b>	<b>9,869,050</b>		<b>12,111,658</b>





# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

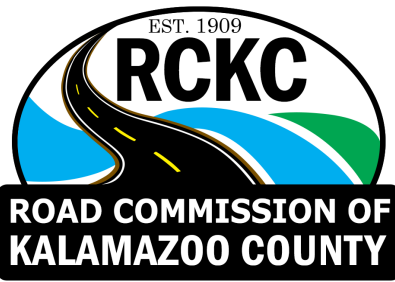
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2028</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
<b>E Main Street</b>	Comstock	Sprinkle Road	33rd Street	<b>Contingency Project - HMA Overlay</b>	1,711,433	4.4	0		1,711,433
<b>ML Avenue</b> <sup>(1)(2)(5)(6)</sup>	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	2,292,098	1.5	850,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	1,442,098
<b>MN Avenue</b> <sup>(2)</sup>	Comstock / Charleston	34th Street	Mercury Drive	Intersection Improvements / Clear Zone Improvements / Rumble Strips	1,656,600	5.2	999,700	SS4A Funding	656,900
<b>Riverview Drive</b> <sup>(2)(5)</sup>	Cooper / Kalamazoo	McKinley Street	D Avenue	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	1,818,800	1.9	1,097,100	SS4A Funding	721,700
<b>W Avenue</b> <sup>(2)</sup>	Prairie Ronde	VanKal Street	4th Street	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	3,056,400	2.0	1,856,900	SS4A Funding	1,199,500
<b>W Avenue</b> <sup>(2)</sup>	Prairie Ronde	4th Street	8th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	758,600	2.0	496,100	SS4A Funding	262,500
<b>W Avenue</b> <sup>(2)(5)</sup>	Prairie Ronde	8th Street	5,280' East of 10th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	719,300	2.0	470,400	SS4A Funding	248,900
<b>42nd Street</b> <sup>(2)</sup>	Ross	4,224' South of EF Avenue	M-89	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	2,072,400	2.3	1,257,100	SS4A Funding	815,300
<b>Bridge Project</b> <sup>(2)</sup>				Bridge Project	940,000		890,000	Bridge Program	50,000
<b>Safety Project</b> <sup>(2)</sup>				Countywide	2,000,000		1,500,000	Federal Safety Program	500,000
<b><u>DESIGN PROJECTS</u></b>									
<b>Primary Road Design</b>				Countywide	200,000				200,000
<b>Bridge Project Design</b>				Countywide	70,000				70,000
<b>Safety Project</b> <sup>(2)</sup>				Countywide	200,000				200,000
<b>SS4A Project Design</b> <sup>(2)</sup>				Countywide	300,000				300,000
<b>SUBTOTAL</b>					<b>17,795,630</b>	<b>21.2</b>	<b>9,417,300</b>		<b>8,378,330</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
<b>Chip Seal Countywide</b>					2,715,000	60.0			2,715,000
<b>Crack Fill Countywide</b>					250,000				250,000
<b>HMA Wedging Countywide</b>					35,000				35,000
<b>SUBTOTAL</b>					<b>3,000,000</b>	<b>60.0</b>	<b>0</b>		<b>3,000,000</b>
<b>2028 Total</b>					<b>20,795,630</b>	<b>81.2</b>	<b>9,417,300</b>		<b>11,378,330</b>



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

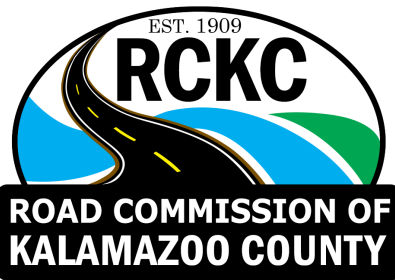
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
<b>2029</b>									
<b><u>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</u></b>									
6th Street <sup>(1)(2)(5)</sup>	Alamo	D Avenue	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,988,200	2.8	1,199,100	SS4A Funding	789,100
VanKal Street <sup>(2)(5)</sup>	Oshtemo	Stadium Drive	Almena Drive	HMA Overlay	900,544	2.1	600,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	300,544
Portage Road <sup>(1)(2)</sup>	Schoolcraft	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,648,800	1.7	994,600	SS4A Funding	654,200
XY Avenue <sup>(1)(2)</sup>	Schoolcraft	US -131	Portage Road	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,916,400	5.6	1,162,300	SS4A Funding	754,100
P Avenue / 3rd Street / OP Avenue <sup>(1)(2)(5)</sup>	Texas	3rd Street	6th Street	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,738,000	1.2	1,056,600	SS4A Funding	681,400
4th Street <sup>(1)(5)</sup>	Texas	OP Avenue	5,280' North of O Avenue	Pulverize / HMA Overlay / Shoulder Widen	2,412,172	1.5			2,412,172
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	2,000,000		1,500,000	Federal Safety Program	500,000
<b><u>DESIGN PROJECTS</u></b>									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Traffic Signal Design				Countywide	40,000				40,000
Safety Project <sup>(2)</sup>				Countywide	200,000				200,000
<b>SUBTOTAL</b>					<b>14,054,116</b>	<b>14.9</b>	<b>7,402,600</b>		<b>6,651,516</b>
<b><u>PREVENTIVE MAINTENANCE PROJECTS</u></b>									
Chip Seal Countywide					2,715,000	60.0			2,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
<b>SUBTOTAL</b>					<b>3,000,000</b>	<b>60.0</b>	<b>0</b>		<b>3,000,000</b>
<b>2029 Total</b>					<b>17,054,116</b>	<b>74.9</b>	<b>7,402,600</b>		<b>9,651,516</b>
									Target Over/Under
<b>2025-2029 Total</b>					<b>99,320,274</b>	<b>449</b>	<b>46,910,131</b>		<b>52,410,143</b>
<i>(1) Road will be upgraded to an All-Season route</i>									
<i>(2) Subject to Federal Funding</i>									
<i>(3) National Highway System (NHS) route</i>									
<i>(4) Approved or Pending RCKC Road Classification Change</i>									
<i>(5) Road on RCKC Non-motorized Master Plan</i>									
<i>(6) Project Design Completed</i>									





# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	RCKC FUNDING
<b>Unmet Needs</b>							
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>							
1st Street	Alamo	AB Avenue	North County Line	HMA Overlay / Shoulder Widen	450,272	0.6	450,272
2nd Street	Alamo	D Avenue	1st Street	HMA Overlay / Shoulder Widen	2,176,315	2.9	2,176,315
2nd Street	Alamo	G Avenue	D Avenue	HMA Overlay / Shoulder Widen	2,251,361	3.0	2,251,361
6th Street	Alamo	F Avenue	D Avenue	HMA Overlay	1,200,726	2.8	1,200,726
B Avenue	Alamo	Ravine Road	12th Street	HMA Overlay / Shoulder Widen	1,801,089	2.4	1,801,089
D Avenue	Alamo	West County Line	6th Street	HMA Overlay	1,286,492	3.0	1,286,492
G Avenue	Alamo	6th Street	10th Street	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
27th Street	Brady	TU Avenue	T Avenue	HMA Overlay / Shoulder Widen	277,668	0.4	277,668
27th Street	Brady	YZ Avenue	Y Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
28th Street	Brady	South County Line	YZ Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
29th Street	Brady	W Avenue	U Avenue	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
31st Street / WX Avenue / X Avenue	Brady	32nd Street	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	2,002,486	1.7	2,002,486
32nd Street	Brady	South County Line	X Avenue	Pulverize / HMA Overlay / Shoulder Widen	3,216,230	2.0	3,216,230
TU Avenue	Brady	Sprinkle Road	27th Street	HMA Overlay / Shoulder Widen	1,035,626	1.4	1,035,626
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Overlay / Shoulder Widen	3,216,230	2.0	3,216,230
Y Avenue	Brady	24th Street	27th Street	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
YZ Avenue	Brady	27th Street	32nd Street	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
44th Street	Charleston	MN Avenue	Climax Village Limit	HMA Overlay	214,415	0.5	214,415
42nd Street	Charleston / Climax	MN Avenue	O Avenue	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
38th Street	Climax	PQ Avenue	O Avenue	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
43rd Street	Climax	S Avenue	Q Avenue	HMA Overlay	853,373	2.0	853,373
44th Street / PQ Avenue	Climax	Q Avenue	2,640' North of OP Avenue	HMA Overlay	982,022	2.3	982,022
ON Avenue	Climax	42nd Street	Climax Village Limits	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
ON Avenue	Climax	Climax Village Limits	East County Line	Pulverize / HMA Overlay / Shoulder Widen	2,412,172	1.5	2,412,172
Q Avenue	Climax	43rd Street	44th Street	HMA Overlay	214,415	0.5	214,415
28th Street	Comstock	MN Avenue	ML Avenue	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
29th Street	Comstock	N Avenue	MN Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
35th Street	Comstock	MN Avenue	I-94	HMA Overlay	707,570	1.7	707,570
ML Avenue	Comstock	31st Street	35th Street	Pulverize / HMA Overlay / Shoulder Widen	2,814,201	1.8	2,814,201
ML Avenue	Comstock	31st Street	35th Street	HMA Overlay / Shoulder Widen	1,313,294	1.8	1,313,294
MN Avenue	Comstock	28th Street	29th Street	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
12th Street	Cooper	Ravine Road	D Avenue	HMA Overlay	1,072,077	2.5	1,072,077
Douglas Avenue	Cooper	G Avenue	B Avenue	HMA Overlay	2,272,802	5.3	2,272,802
Douglas Avenue	Cooper	B Avenue	Baseline Road	HMA Overlay	0		0
Brook Drive	Kalamazoo	Gull Road	Kalamazoo City Limits	HMA Overlay	257,298	0.6	257,298
Douglas Avenue	Kalamazoo	Mosel Avenue	G Avenue	HMA Overlay	454,560	1.1	454,560
Grand Prairie Road	Kalamazoo	Drake Road	Nichols Road	Pulverize / HMA Paving	884,463	1.0	884,463
Humphrey Street	Kalamazoo	1,320' West of E Main Street	E Main Street	HMA Overlay	107,208	0.3	107,208
Nazareth Road	Kalamazoo	Charles Street	E Main Street	HMA Overlay	210,127	0.5	210,127
Olmstead Road	Kalamazoo	Miller Drive	Lake Street	HMA Overlay	257,298	0.6	257,298
H Avenue	Kalamazoo/Comstock	Gull Road	Sprinkle Road	HMA Overlay / Shoulder Widen	731,692	0.7	731,692
2nd Street	Oshtemo	W Main Street	G Avenue	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
4th Street	Oshtemo	,584' South of Stadium Drive	Stadium Drive	Pulverize / HMA Overlay / Shoulder Widen	482,434	0.3	482,434
4th Street	Oshtemo	Stadium Drive	M-43	HMA Overlay	1,372,258	3.2	1,372,258
6th Street	Oshtemo	M-43	H Avenue	HMA Overlay	643,246	1.5	643,246
KL Avenue	Oshtemo	4th Street	9th Street	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
N Avenue	Oshtemo	9th Street	11th Street	Pulverize / HMA Overlay / Shoulder Widen	1,608,115	1.0	1,608,115
25th Street	Pavilion	R Avenue	QR Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	RCKC FUNDING
<b>Unmet Needs</b>							
<b>PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS</b>							
R Avenue	Pavilion	24th Street	25th Street	HMA Overlay / Shoulder Widen	787,976	1.1	787,976
27th Street	Pavilion	P Avenue	PQ Avenue	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
29th Street	Pavilion	T Avenue	S Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
P Avenue	Pavilion	Portage City Limits	27th Street	HMA Overlay / Shoulder Widen	945,571	1.3	945,571
PQ Avenue	Pavilion	27th Street	29th Street	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
QR Avenue	Pavilion	25th Street	29th Street	Pulverize / HMA Overlay / Shoulder Widen	2,814,201	1.8	2,814,201
Sprinkle Road	Pavilion	S Avenue	24th Street	HMA Overlay	235,857	0.6	235,857
T Avenue	Pavilion	27th Street	29th Street	HMA Overlay / Shoulder Widen	825,499	1.1	825,499
12th Street	Portage	S Avenue	Q Avenue	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
12th Street	Portage / Schoolcraft	U Avenue	S Avenue	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
2nd Street	Prairie Ronde	Z Avenue	W Avenue	HMA Overlay / Shoulder Widen	2,251,361	3.0	2,251,361
8th Street	Prairie Ronde	TU Avenue	North Township Limits	Pulverize / HMA Overlay / Shoulder Widen	2,710,000	0.5	2,710,000
8th Street	Prairie Ronde	W Avenue	TU Avenue	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
26th Street	Richland	DE Avenue	D Avenue	HMA Overlay / Shoulder Widen	562,840	0.8	562,840
27th Street	Richland	D Avenue	M-89	HMA Overlay / Shoulder Widen	1,350,816	1.8	1,350,816
D Avenue	Richland	26th Street	27th Street	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
D Avenue	Richland	27th Street	Richland Village Limits	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
DE Avenue	Richland	Sprinkle Road	26th Street	HMA Overlay / Shoulder Widen	562,840	0.8	562,840
G Avenue	Richland	24th Street	Sprinkle Road	HMA Overlay	321,623	0.5	321,623
W Gull Lake Drive	Richland	CD Avenue	M-43	HMA Overlay / Shoulder Widen	1,786,079	2.4	1,786,079
37th Street	Ross	D Avenue	CD Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
40th Street	Ross	Countyline	M-89	HMA Overlay	1,415,141	3.3	1,415,141
48th Street	Ross	2,640' South fo C Avenue	C Avenue	Pulverize / HMA Overlay / Shoulder Widen	804,057	0.5	804,057
C Avenue	Ross	E Gull Lake Drive	48th Street	HMA Overlay / Shoulder Widen	3,377,041	4.5	3,377,041
CD Avenue	Ross	W Gull Lake Drive	37th Street	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
D Avenue	Ross	37th Street	37th Street	HMA Overlay / Shoulder Widen	225,136	0.3	225,136
E Gull Lake Drive	Ross	C Avenue	North County Line	HMA Overlay / Shoulder Widen	2,138,793	2.9	2,138,793
Fort Custer Drive	Ross	M-96	2.55 Miles East of M-96	HMA Overlay	1,093,518	2.6	1,093,518
Portage Road	Schoolcraft	Y Avenue	XY Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,125,680	0.7	1,125,680
Y Avenue	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay / Shoulder Widen	3,377,041	2.1	3,377,041
6th Street	Texas	PQ Avenue	N Avenue	Pulverize / HMA Overlay / Shoulder Widen	4,824,344	3.0	4,824,344
O Avenue	Texas	6th Street	8th Street	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
S Avenue	Texas	West County Line	2nd Street	HMA Overlay / Shoulder Widen	938,067	1.3	938,067
S Avenue	Texas	2nd Street	6th Street	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
S Avenue	Texas	6th Street	8th Street	HMA Overlay / Shoulder Widen	938,067	1.3	938,067
38th Street	Wakeshma	South County Line	W Avenue	HMA Overlay / Shoulder Widen	2,251,361	3.0	2,251,361
46th Street	Wakeshma	Y Avenue	X Avenue	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
47th Street	Wakeshma	X Avenue	W Avenue	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
W Avenue	Wakeshma	44th Street	East County Line	Pulverize / HMA Overlay / Shoulder Widen	3,216,230	2.0	3,216,230
X Avenue	Wakeshma	46th Street	47th Street	HMA Overlay / Shoulder Widen	187,613	0.3	187,613
Y Avenue	Wakeshma	42nd Street	East County Line	HMA Overlay / Shoulder Widen	1,688,521	2.3	1,688,521
YZ Avenue	Wakeshma	38th Street	42nd Street	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
<b>SUBTOTAL</b>					<b>110,427,270</b>	<b>136.2</b>	<b>110,427,270</b>
<b>Unmet Needs Total</b>					<b>110,427,270</b>	<b>136.2</b>	<b>110,427,270</b>