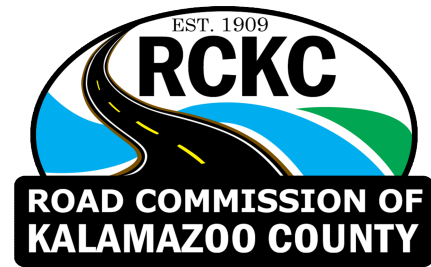


# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

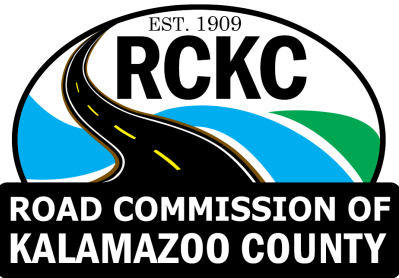
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2025									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
D Avenue <sup>(2)</sup>	Alamo	5,280' West of 2nd Street	Adobe Drive	Clear Zone Improvements	234,800	5.5	166,700	SS4A Funding	68,100
Ravine Road <sup>(2)</sup>	Alamo	F Avenue	12th Street	Clear Zone Improvements	132,200	0.7	93,900	SS4A Funding	38,300
Ravine Road <sup>(2)(5)</sup>	Alamo	D Avenue	2,112' North of AB Avenue	Clear Zone Improvements	113,200	3.5	80,400	SS4A Funding	32,800
31st Street <sup>(2)(6)</sup>	Brady	Over Brown Creek		Bridge Maintenance	322,000		168,150	Bridge Program	153,850
36th Street	Brady / Wakeshma	VW Avenue	V Avenue	Culvert Replacement @ Parker Drain	250,000				250,000
Y Avenue <sup>(2)(6)</sup>	Brady	Over Portage Creek		Bridge Maintenance	322,000		151,050	Bridge Program	170,950
YZ Avenue <sup>(2)(6)</sup>	Brady	Over Brown Creek		Bridge Maintenance	322,000		156,750	Bridge Program	165,250
Mercury Drive <sup>(2)</sup>	Charleston	MN Avenue	E Michigan Avenue	Clear Zone Improvements	289,800	2.1	205,800	SS4A Funding	84,000
Mercury Drive <sup>(2)(6)</sup>	Charleston	MN Avenue	E Michigan Avenue	HMA Overlay	50,000	2.1			50,000
MN Avenue <sup>(2)(6)</sup>	Charleston	44th Street	Mercury Drive	Intersection Improvements	45,000	0.4			45,000
38th Street <sup>(5)</sup>	Climax	O Avenu	MN Avenue	Culvert Replacement @ Portage River	400,000				400,000
34th Street <sup>(2)</sup>	Comstock	MN Avenue	N Avenue	Clear Zone Improvements	35,400	0.5	25,200	SS4A Funding	10,200
N Avenue <sup>(2)</sup>	Comstock	Sprinkle Road	34th Street	Clear Zone Improvements	263,300	5.0	187,000	SS4A Funding	76,300
Sprinkle Road	Comstock	Comstock Avenue	E Michigan Avenue	Bridge Maintenance	450,000				450,000
Sprinkle Road <sup>(2)(3)(6)</sup>	Comstock	I-94 BL	581' North of Lake Street	Mill / HMA Overlay	1,326,000	1.0	750,000	Federal Safety Program	576,000
D Avenue <sup>(2)</sup>	Cooper	17th Street	Sprinkle Road	Clear Zone Improvements	155,500	3.6	110,400	SS4A Funding	45,100
Douglas Avenue <sup>(2)(5)(6)</sup>	Kalamazoo	City of Kalamazoo Limits	Barney Road / Mosel Avenue	Mill / HMA Overlay	150,000	0.5			150,000
Squires Drive <sup>(2)(5)(6)</sup>	Kalamazoo	Drake Road	Ravine Road	Intersection Improvements / Pulverize / HMA Overlay / Shoulder Widen	10,000	0.3			10,000
Q Avenue <sup>(1)(2)(5)(6)</sup>	Pavilion	29th Street	34th Street	Pulverize / HMA Overlay / Shoulder Widen	2,771,500	2.5	1,680,811	Federal Rural Task Force	1,090,689
Sprinkle Road <sup>(2)</sup>	Richland	G Avenue	D Avenue	Clear Zone Improvements	304,600	3.2	216,300	SS4A Funding	88,300
G Avenue <sup>(2)(6)</sup>	Richland / Ross	28th Street	38th Street	Intersection Improvements	1,462,000	7.0	750,000	Federal Safety Program	712,000
Augusta Drive <sup>(2)</sup>	Ross	2,007' West of 44th Street	5,808' East of 46th Street	Clear Zone Improvements	107,300	2.7	76,200	SS4A Funding	31,100
Shaver Road <sup>(2)(3)</sup>	Schoolcraft	US 131	6,864' North of US 131	HMA Overlay / Culvert Replacement	423,000	1.3	230,942	Public Act (PA) 49 Federal Aid Buyout Program / Federal Surface Transportation Program	192,058
U Avenue / 23rd Street <sup>(1)(4)</sup>	Schoolcraft	22nd Street	375' south of TU Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,228,890	1.0			1,228,890
W Avenue <sup>(2)</sup>	Schoolcraft	5,280' West of 16th Street	6,495' East of Portage Road	Clear Zone Improvements	157,100	4.2	111,500	SS4A Funding	45,600
8th Street <sup>(2)(5)</sup>	Texas	S Avenue	Q Avenue	Clear Zone Improvements	171,800	2.0	122,000	SS4A Funding	49,800
Q Avenue <sup>(2)</sup>	Texas	Van Kal Street	3rd Street	Clear Zone Improvements	323,600	1.6	229,800	SS4A Funding	93,800
W Avenue <sup>(2)(6)</sup>	Wakeshma	42nd Street	44th Street	Pulverize / HMA Overlay / Shoulder Widen	10,000	1.0			10,000
NON-MOTORIZED PROJECTS									
KL Avenue	Oshtemo	Copper Beech	US 131	Trailway	1,469,000		1,469,000	Transportation Alternatives Program / Oshtemo Township	0
9th Street	Oshtemo	Stadium Drive	Quail Run	Sidewalk	976,000		976,000	Transportation Alternatives Program / Oshtemo Township	0



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

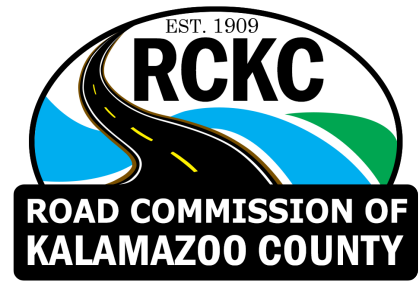
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2025									
DESIGN PROJECTS									
Primary Road Design				Countywide	171,400				171,400
Sprinkle Road <sup>(2)</sup>	Brady	TU Avenue	T Avenue	Intersection Improvements / Clear Zone Improvements	75,000				75,000
Sprinkle Road Bridges	Comstock	Comstock Avenue	E Michigan Avenue	Bridge Maintenance	28,600				28,600
Comstock Avenue <sup>(2)(5)</sup>	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements	98,000				98,000
Ravine Road	Kalamazoo	12th Street	Drake Road	Pulverize / HMA Overlay / Shoulder Widen	8,000				8,000
Ravine Road <sup>(2)</sup>	Kalamazoo	Drake Road	Squires Drive	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	150,000				150,000
9th Street <sup>(2)(3)(5)</sup>	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	70,000				70,000
TS Avenue <sup>(2)</sup>	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	55,000				55,000
Sprinkle Road	Pavilion	S Avenue		Intersection Improvements	48,000				48,000
U Avenue / 23rd Street <sup>(1)(4)</sup>	Schoolcraft	22nd Street	375' south of TU Avenue	Pulverize / HMA Overlay / Shoulder Widen	43,000				43,000
TU Avenue <sup>(1)(4)</sup>	Schoolcraft / Brady	23rd Street	Sprinkle Road	Pulverize / HMA Overlay / Shoulder Widen	75,000				75,000
40th Street <sup>(2)</sup>	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	55,000				55,000
SS4A Project Design <sup>(2)</sup>				Countywide	400,000				400,000
				SUBTOTAL	15,552,990	51.7	7,957,903		7,595,087
PREVENTIVE MAINTENANCE PROJECTS									
44th Street / PQ Avenue <sup>(5)</sup>	Climax	Q Avenue	2,640' North of OP Avenue	Chip Seal Trial	231,000	2.3			231,000
Q Avenue <sup>(5)</sup>	Climax	43rd Street	44th Street	Chip Seal Trial	86,300	0.5			86,300
35th Street	Comstock	ML Avenue	M-96	Chip Seal	114,812	1.5			114,812
N Avenue	Comstock	26th Street	700' east of 29th Street	Chip Seal	84,853	1.6			84,853
29th Street <sup>(5)</sup>	Pavilion	S Avenue	N Avenue	Chip Seal Trial	451,810	5.0			451,810
Sprinkle Road	Pavilion	S Avenue	24th Street	Chip Seal Trial	59,109	0.6			59,109
12th Street	Kalamazoo / Oshtemo	ON Avenue	Parkview Avenue	Chip Seal	96,390	1.6			96,390
Stadium Drive	Oshtemo	6th Street	8th Street	Chip Seal	113,448	1.1			113,448
Almena Drive	Oshtemo	Vankal Street	KL Avenue	Chip Seal	38,276	0.8			38,276
Sprinkle Road	Portage	24th Street	Zylman Avenue	Chip Seal	84,103	1.3			84,103
G Avenue	Richland / Ross	32nd Street	M-96	Chip Seal	248,451	4.4			248,451
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	1,893,552	20.5	0		1,893,552
2025 Total					17,446,542	72.2	7,957,903		9,488,639



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2026									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
D Avenue <sup>(2)</sup>	Alamo	5,280' West of 2nd Street	Adobe Drive	Rumble Strips	70,000	5.5	45,600	SS4A Funding	24,400
Ravine Road <sup>(2)</sup>	Alamo	F Avenue	12th Street	Rumble Strips	40,000	3.5	26,100	SS4A Funding	13,900
Ravine Road <sup>(2)(5)</sup>	Alamo	D Avenue	2,112' North of AB Avenue	Rumble Strips	19,000	0.7	12,200	SS4A Funding	6,800
TU Avenue <sup>(2)(6)</sup>	Brady	Sprinkle Road	26th Street	Intersection Improvements / Clear Zone Improvements	1,314,000	0.8	750,000	Federal Safety Program	564,000
W Avenue <sup>(2)</sup>	Brady / Wakeshma	6,600' West of 27th Street	42nd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	2,958,000	8.8	1,933,900	SS4A Funding	1,024,100
E Michigan Avenue <sup>(2)(6)</sup>	Charleston	40th Street	Mercury Drive	HMA Overlay	1,289,600	4.0	702,500	Federal Rural Task Force	587,100
Mercury Drive <sup>(2)</sup>	Charleston	MN Avenue	East Michigan Avenue	Rumble Strips	47,000	2.1	30,700	SS4A Funding	16,300
34th Street <sup>(2)</sup>	Comstock	N Avenue	MN Avenue	Rumble Strips	9,500	0.5	6,200	SS4A Funding	3,300
Comstock Avenue <sup>(2)(5)(6)</sup>	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements	1,290,000	1.0	1,075,000	Federal Surface Transportation Program	215,000
N Avenue <sup>(2)</sup>	Comstock	Sprinkle Road	34th Street	Rumble Strips	69,000	5.0	44,800	SS4A Funding	24,200
32nd Street / 33rd Street <sup>(2)(5)</sup>	Comstock / Richland	M-96	5,280' North of EF Avenue	Clear Zone Improvements / Rumble Strips	830,300	6.0	542,900	SS4A Funding	287,400
12th Street <sup>(2)</sup>	Cooper	D Avenue	2,640' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	790,800	3.1	517,100	SS4A Funding	273,700
12th Street <sup>(2)</sup>	Cooper	Ravine Road	D Avenue	Clear Zone Improvements / Rumble Strips	126,300	2.5	82,600	SS4A Funding	43,700
D Avenue <sup>(2)</sup>	Cooper	Sprinkle Road	17th Street	Rumble Strips	46,500	3.6	30,300	SS4A Funding	16,200
Douglas Avenue <sup>(2)(5)</sup>	Cooper	C Avenue	3,326' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	301,800	2.3	197,300	SS4A Funding	104,500
Pitcher Street	Kalamazoo	640' South of Mosel Avenue	Mosel Avenue	Contingency Project - HMA Overlay	429,000	0.5	0.0		429,000
Ravine Road <sup>(1)(2)(6)</sup>	Kalamazoo	Drake Road	12th Street	Pulverize / HMA Paving / Clear Zone Improvements / Rumble Strips	1,312,000	1.1	779,500	SS4A Funding	532,500
Ravine Road <sup>(2)(6)</sup>	Kalamazoo	Drake Road	Squires Drive	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	1,406,427	0.4	750,000	Federal Safety Program	656,427
9th Street <sup>(2)(3)(5)(6)</sup>	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	1,560,000	1.1	1,300,000	Federal Surface Transportation Program	260,000
Almena Drive <sup>(2)(5)</sup>	Oshtemo	VanKal Street	M-43	Clear Zone Improvements / Rumble Strips	680,500	3.0	445,000	SS4A Funding	235,500
N Avenue <sup>(5)(6)</sup>	Oshtemo	9th Street	11th Street	Contingency Project - HMA Overlay	480,000	1.0			480,000
U Avenue <sup>(2)(5)</sup>	Prairie Ronde / Schoolcraft	VanKal Street	23rd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	957,600	11.6	626,200	SS4A Funding	331,400
Sprinkle Road <sup>(2)</sup>	Richland	G Avenue	D Avenue	Rumble Strips	56,500	3.1	36,900	SS4A Funding	19,600
Augusta Drive <sup>(2)</sup>	Ross	2,007' West of 44th Street	5,808' East of 46th Street	Rumble Strips	26,300	2.7	17,100	SS4A Funding	9,200
Portage Road <sup>(2)(5)</sup>	Schoolcraft	W Avenue	U Avenue	Clear Zone Improvements / Rumble Strips	79,400	2.0	51,900	SS4A Funding	27,500
TU Avenue <sup>(1)(2)(4)(6)</sup>	Schoolcraft	23rd Street		Intersection Improvements	781,000		315,000	Federal Safety Program	466,000
W Avenue <sup>(2)</sup>	Schoolcraft	5,280' West of 16th Street	6,495' East of Portage Road	Rumble Strips	52,700	4.3	34,300	SS4A Funding	18,400
8th Street <sup>(2)(5)</sup>	Texas	S Avenue	Q Avenue	Rumble Strips	47,200	2.0	30,800	SS4A Funding	16,400
Q Avenue <sup>(2)</sup>	Texas	VanKal Street	3rd Street	Rumble Strips	47,200	1.6	30,800	SS4A Funding	16,400
NON-MOTORIZED PROJECTS									
Kalamazoo River Valley Trail	Charleston / Ross	Village of Galesburg	Village of Augusta	Trailway	1,500,000		1,500,000	Transportation Alternatives Program / KRVF	0

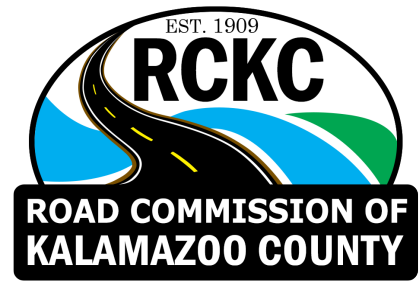


# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

2026

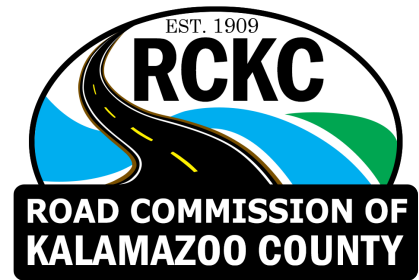
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2026									
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Sprinkle Road <sup>(2)</sup>	Brady	V Avenue		Intersection Improvements	150,000				150,000
ML Avenue <sup>(1)(2)(5)</sup>	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	150,000				150,000
Sprinkle Road <sup>(2)</sup>	Pavilion	S Avenue		Intersection Improvements	150,000				150,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				SUBTOTAL	19,637,627	83.7	11,914,700		7,722,927
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					1,772,073	60.0			1,772,073
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	2,057,073	60.0	0		2,057,073
2026 Total					21,694,700	143.7	11,914,700		9,780,000



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2027									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
24th Street <sup>(2)</sup>	Brady	Z Avenue	3,960' North of X Avenue	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,844,100	2.8	1,118,700	SS4A Funding	725,400
Sprinkle Road <sup>(2)(6)</sup>	Brady	V Avenue		Intersection Improvements	1,225,000		750,000	Federal Safety Program	475,000
Y Avenue <sup>(2)(6)</sup>	Brady	27th Street	29th Street	Bridge Maintenance @ Portage River	169,600		132,050	Bridge Program	37,550
Sprinkle Road <sup>(3)</sup>	Comstock	Market Street		Traffic Signal Replacement	444,000				444,000
26th Street <sup>(2)</sup>	Comstock	N Avenue	ML Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	548,000	1.5	358,300	SS4A Funding	189,700
ML Avenue <sup>(1)(2)(5)(6)</sup>	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,458,608	1.0	600,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	858,608
Riverview Drive <sup>(2)</sup>	Cooper	D Avenue	Baseline Road	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,180,500	3.2	772,000	SS4A Funding	408,500
Douglas Avenue <sup>(2)(5)</sup>	Cooper / Kalamazoo	Mosel Avenue	E Avenue	Intersection Improvements / Clear Zone Improvements / Rumble Strips	1,392,700	3.2	856,200	SS4A Funding	536,500
Mosel Road <sup>(2)(5)</sup>	Kalamazoo	Pitcher Street	Riverview Drive	Bridge Rehabilitation @ Kalamazoo River	614,900		478,800	Bridge Program	136,100
Ravine Road <sup>(2)</sup>	Kalamazoo	Squires Drive	99 Miles East of Squires Drive	HMA Overlay / Clear Zone Improvements / Rumble Strips	663,400	2.0	433,800	SS4A Funding	229,600
Sprinkle Road <sup>(2)(6)</sup>	Pavilion	S Avenue		Intersection Improvements	1,250,000		750,000	Federal Safety Program	500,000
TS Avenue <sup>(2)</sup>	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	218,400		170,050	Bridge Program	48,350
32nd Street <sup>(2)</sup>	Richland	M-43	2,640' North of M-43	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	682,000	0.6	413,200	SS4A Funding	268,800
G Avenue <sup>(2)(5)</sup>	Richland / Ross	Sprinkle Road	M-96	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,295,800	5.6	847,300	SS4A Funding	448,500
TU Avenue <sup>(1)(4)(6)</sup>	Schoolcraft / Brady	23rd Street	Sprinkle Road	Contingency Project - Pulverize / HMA Overlay / Shoulder Widen	1,495,000	0.8	0		1,495,000
P Avenue <sup>(2)</sup>	Texas	7,920' West of 3rd Street	3rd Street	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,297,300	1.8	797,500	SS4A Funding	499,800
Stadium Drive <sup>(2)(5)</sup>	Texas / Oshtemo	VanKal Street	4th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	604,100	2.1	395,000	SS4A Funding	209,100
8th Street <sup>(2)(5)</sup>	Texas / Prairie Ronde	W Avenue	S Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,376,500	4.1	856,500	SS4A Funding	520,000
40th Street <sup>(2)</sup>	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	179,300		139,650	Bridge Program	39,650



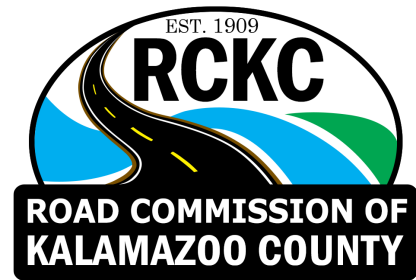
# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

2027

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2027									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Sprinkle Road <sup>(3)</sup>	Comstock	Wynn Road		Traffic Signal Design	14,000				14,000
ML Avenue <sup>(1)(2)(5)</sup>	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	157,500				157,500
Safety Project <sup>(2)</sup>				Countywide	300,000				300,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				SUBTOTAL	18,980,708	28.6	9,869,050		9,111,658
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					2,715,000	60.0			2,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	3,000,000	60.0	0		3,000,000
2027 Total					21,980,708	88.6	9,869,050		12,111,658

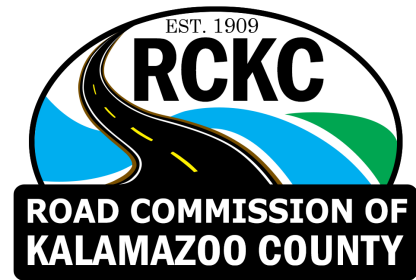




# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

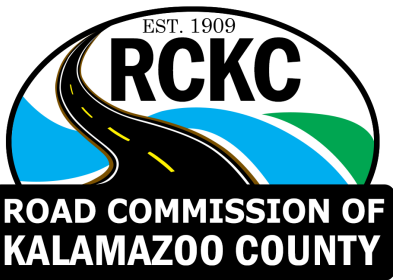
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2028									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
E Main Street	Comstock	Sprinkle Road	33rd Street	Contingency Project - HMA Overlay	1,711,433	4.4	0		1,711,433
ML Avenue <sup>(1)(2)(5)(6)</sup>	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	2,292,098	1.5	850,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	1,442,098
MN Avenue <sup>(2)</sup>	Comstock / Charleston	34th Street	Mercury Drive	Intersection Improvements / Clear Zone Improvements / Rumble Strips	1,656,600	5.2	999,700	SS4A Funding	656,900
Riverview Drive <sup>(2)(5)</sup>	Cooper / Kalamazoo	McKinley Street	D Avenue	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	1,818,800	1.9	1,097,100	SS4A Funding	721,700
W Avenue <sup>(2)</sup>	Prairie Ronde	VanKal Street	4th Street	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	3,056,400	2.0	1,856,900	SS4A Funding	1,199,500
W Avenue <sup>(2)</sup>	Prairie Ronde	4th Street	8th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	758,600	2.0	496,100	SS4A Funding	262,500
W Avenue <sup>(2)(5)</sup>	Prairie Ronde	8th Street	5,280' East of 10th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	719,300	2.0	470,400	SS4A Funding	248,900
42nd Street <sup>(2)</sup>	Ross	4,224' South of EF Avenue	M-89	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	2,072,400	2.3	1,257,100	SS4A Funding	815,300
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	2,000,000		1,500,000	Federal Safety Program	500,000
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Safety Project <sup>(2)</sup>				Countywide	200,000				200,000
SS4A Project Design <sup>(2)</sup>				Countywide	300,000				300,000
				SUBTOTAL	17,795,630	21.2	9,417,300		8,378,330
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					2,715,000	60.0			2,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	3,000,000	60.0	0		3,000,000
2028 Total					20,795,630	81.2	9,417,300		11,378,330



PRIMARY ROAD CAPITAL IMPROVEMENT PLAN  
2025 - 2029

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2029									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
6th Street <sup>(1)(2)(5)</sup>	Alamo	D Avenue	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,988,200	2.8	1,199,100	SS4A Funding	789,100
VanKal Street <sup>(2)(5)</sup>	Oshtemo	Stadium Drive	Almena Drive	HMA Overlay	900,544	2.1	600,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	300,544
Portage Road <sup>(1)(2)</sup>	Schoolcraft	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,648,800	1.7	994,600	SS4A Funding	654,200
XY Avenue <sup>(1)(2)</sup>	Schoolcraft	US -131	Portage Road	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,916,400	5.6	1,162,300	SS4A Funding	754,100
P Avenue / 3rd Street / OP Avenue <sup>(1)(2)(5)</sup>	Texas	3rd Street	6th Street	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,738,000	1.2	1,056,600	SS4A Funding	681,400
4th Street <sup>(1)(5)</sup>	Texas	OP Avenue	5,280' North of O Avenue	Pulverize / HMA Overlay / Shoulder Widen	2,412,172	1.5			2,412,172
Bridge Project <sup>(2)</sup>				Bridge Project	940,000		890,000	Bridge Program	50,000
Safety Project <sup>(2)</sup>				Countywide	2,000,000		1,500,000	Federal Safety Program	500,000
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Traffic Signal Design				Countywide	40,000				40,000
Safety Project <sup>(2)</sup>				Countywide	200,000				200,000
				SUBTOTAL	14,054,116	14.9	7,402,600		6,651,516
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					2,715,000	60.0			2,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	3,000,000	60.0	0		3,000,000
2029 Total					17,054,116	74.9	7,402,600		9,651,516
									Target
									Over/Under
2025-2029 Total					99,320,274	449	46,910,131		52,410,143
(1) Road will be upgraded to an All-Season route									
(2) Subject to Federal Funding									
(3) National Highway System (NHS) route									
(4) Approved or Pending RCKC Road Classification Change									
(5) Road on RCKC Non-motorized Master Plan									
(6) Project Design Completed									



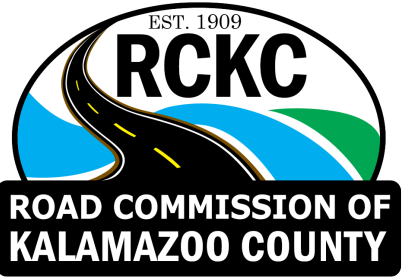


# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

## 2025 - 2029

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	RCKC FUNDING
Unmet Needs							
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS							
1st Street	Alamo	AB Avenue	North County Line	HMA Overlay / Shoulder Widen	450,272	0.6	450,272
2nd Street	Alamo	D Avenue	1st Street	HMA Overlay / Shoulder Widen	2,176,315	2.9	2,176,315
2nd Street	Alamo	G Avenue	D Avenue	HMA Overlay / Shoulder Widen	2,251,361	3.0	2,251,361
6th Street	Alamo	F Avenue	D Avenue	HMA Overlay	1,200,726	2.8	1,200,726
B Avenue	Alamo	Ravine Road	12th Street	HMA Overlay / Shoulder Widen	1,801,089	2.4	1,801,089
D Avenue	Alamo	West County Line	6th Street	HMA Overlay	1,286,492	3.0	1,286,492
G Avenue	Alamo	6th Street	10th Street	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
27th Street	Brady	TU Avenue	T Avenue	HMA Overlay / Shoulder Widen	277,668	0.4	277,668
27th Street	Brady	YZ Avenue	Y Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
28th Street	Brady	South County Line	YZ Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
29th Street	Brady	W Avenue	U Avenue	HMA Overlay / Shoulder Widen	1,500,907	2.0	1,500,907
31st Street / WX Avenue / X Avenue	Brady	32nd Street	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	2,002,486	1.7	2,002,486
32nd Street	Brady	South County Line	X Avenue	Pulverize / HMA Overlay / Shoulder Widen	3,216,230	2.0	3,216,230
TU Avenue	Brady	Sprinkle Road	27th Street	HMA Overlay / Shoulder Widen	1,035,626	1.4	1,035,626
U Avenue	Brady	32nd Street	36th Street	Pulverize / HMA Overlay / Shoulder Widen	3,216,230	2.0	3,216,230
Y Avenue	Brady	24th Street	27th Street	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
YZ Avenue	Brady	27th Street	32nd Street	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
44th Street	Charleston	MN Avenue	Climax Village Limit	HMA Overlay	214,415	0.5	214,415
42nd Street	Charleston / Climax	MN Avenue	O Avenue	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
38th Street	Climax	PQ Avenue	O Avenue	HMA Overlay / Shoulder Widen	1,125,680	1.5	1,125,680
43rd Street	Climax	S Avenue	Q Avenue	HMA Overlay	853,373	2.0	853,373
44th Street / PQ Avenue	Climax	Q Avenue	2,640' North of OP Avenue	HMA Overlay	982,022	2.3	982,022
ON Avenue	Climax	42nd Street	Climax Village Limits	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
ON Avenue	Climax	Climax Village Limits	East County Line	Pulverize / HMA Overlay / Shoulder Widen	2,412,172	1.5	2,412,172
Q Avenue	Climax	43rd Street	44th Street	HMA Overlay	214,415	0.5	214,415
28th Street	Comstock	MN Avenue	ML Avenue	HMA Overlay / Shoulder Widen	750,454	1.0	750,454
29th Street	Comstock	N Avenue	MN Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
35th Street	Comstock	MN Avenue	I-94	HMA Overlay	707,570	1.7	707,570
ML Avenue	Comstock	31st Street	35th Street	Pulverize / HMA Overlay / Shoulder Widen	2,814,201	1.8	2,814,201
ML Avenue	Comstock	31st Street	35th Street	HMA Overlay / Shoulder Widen	1,313,294	1.8	1,313,294
MN Avenue	Comstock	28th Street	29th Street	HMA Overlay / Shoulder Widen	375,227	0.5	375,227
12th Street	Cooper	Ravine Road	D Avenue	HMA Overlay	1,072,077	2.5	1,072,077
Douglas Avenue	Cooper	G Avenue	B Avenue	HMA Overlay	2,272,802	5.3	2,272,802
Douglas Avenue	Cooper	B Avenue	Baseline Road	HMA Overlay	0		0
Brook Drive	Kalamazoo	Gull Road	Kalamazoo City Limits	HMA Overlay	257,298	0.6	257,298
Douglas Avenue	Kalamazoo	Mosel Avenue	G Avenue	HMA Overlay	454,560	1.1	454,560
Grand Prairie Road	Kalamazoo	Drake Road	Nichols Road	Pulverize / HMA Paving	884,463	1.0	884,463
Humphrey Street	Kalamazoo	1,320' West of E Main Stree	E Main Street	HMA Overlay	107,208	0.3	107,208
Nazareth Road	Kalamazoo	Charles Street	E Main Street	HMA Overlay	210,127	0.5	210,127
Olmstead Road	Kalamazoo	Miller Drive	Lake Street	HMA Overlay	257,298	0.6	257,298
H Avenue	Kalamazoo/Comstock	Gull Road	Sprinkle Road	HMA Overlay / Shoulder Widen	731,692	0.7	731,692
2nd Street	Oshtemo	W Main Street	G Avenue	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
4th Street	Oshtemo	,584' South of Stadium Driv	Stadium Drive	Pulverize / HMA Overlay / Shoulder Widen	482,434	0.3	482,434
4th Street	Oshtemo	Stadium Drive	M-43	HMA Overlay	1,372,258	3.2	1,372,258
6th Street	Oshtemo	M-43	H Avenue	HMA Overlay	643,246	1.5	643,246
KL Avenue	Oshtemo	4th Street	9th Street	HMA Overlay / Shoulder Widen	1,876,134	2.5	1,876,134
N Avenue	Oshtemo	9th Street	11th Street	Pulverize / HMA Overlay / Shoulder Widen	1,608,115	1.0	1,608,115
25th Street	Pavilion	R Avenue	QR Avenue	HMA Overlay / Shoulder Widen	375,227	0.5	375,227



# PRIMARY ROAD CAPITAL IMPROVEMENT PLAN 2025 - 2029

## Unmet Needs

[illegible]