

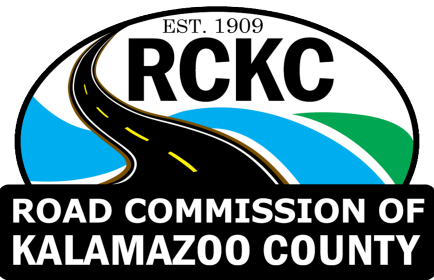
PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2026									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
D Avenue ⁽²⁾	Alamo	5,280' West of 2nd Street	Adobe Drive	Clear Zone Improvements / Rumble Strips	406,500	5.5	288,600	SS4A Funding	117,900
Ravine Road ⁽²⁾	Alamo	F Avenue	12th Street	Clear Zone Improvements / Rumble Strips	135,700	3.5	96,300	SS4A Funding	39,400
Ravine Road ⁽²⁾⁽⁵⁾	Alamo	D Avenue	2,112' North of AB Avenue	Clear Zone Improvements / Rumble Strips	177,800	0.7	126,200	SS4A Funding	51,600
36th Street ⁽⁶⁾	Brady / Wakeshma	VW Avenue	V Avenue	Culvert Replacement @ Parker Drain	250,000				250,000
Mercury Drive ⁽²⁾	Charleston	MN Avenue	East Michigan Avenue	Clear Zone Improvements / Rumble Strips	161,100	2.1	114,300	SS4A Funding	46,800
38th Street ⁽⁵⁾⁽⁶⁾	Climax	O Avenu	MN Avenue	Culvert Replacement @ Portage River	400,000				400,000
34th Street ⁽²⁾	Comstock	N Avenue	MN Avenue	Clear Zone Improvements / Rumble Strips	15,000	0.5	10,600	SS4A Funding	4,400
Comstock Avenue ⁽²⁾⁽⁵⁾⁽⁶⁾	Comstock	Sprinkle Road	River Street	Mill / HMA Overlay / Curb and Drainage Improvements	2,729,500	1.0	1,614,700	Federal Surface Transportation Program	1,114,800
N Avenue ⁽²⁾	Comstock	Sprinkle Road	34th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	701,800	5.0	491,800	SS4A Funding	210,000
Sprinkle Road ⁽³⁾⁽⁶⁾	Comstock	Comstock Avenue	E Michigan Avenue	Bridge Maintenance	365,000				365,000
MN Avenue ⁽²⁾	Comstock / Charleston	34th Street	Mercury Drive	Clear Zone Improvements / Rumble Strips	711,000	5.2	561,600	SS4A Funding	149,400
32nd Street / 33rd Street ⁽²⁾⁽⁵⁾	Comstock / Richland	M-96	5,280' North of EF Avenue	Clear Zone Improvements / Rumble Strips	685,600	6.0	486,700	SS4A Funding	198,900
D Avenue ⁽²⁾	Cooper	Sprinkle Road	17th Street	Clear Zone Improvements / Rumble Strips	312,900	3.6	222,100	SS4A Funding	90,800
Douglas Avenue ⁽²⁾⁽⁵⁾	Cooper / Kalamazoo	Mosel Avenue	E Avenue	Intersection Improvements / Clear Zone Improvements / Rumble Strips	758,100	3.2	537,000	SS4A Funding	221,100
8th Street ⁽⁴⁾	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	155,000	1.0		Township Water / Sewer Project	155,000
9th Street ⁽²⁾⁽³⁾⁽⁵⁾⁽⁶⁾	Oshtemo	KL Avenue	W Main Street	Mill / HMA Overlay	1,378,500	1.1	800,000	Federal Surface Transportation Program	578,500
9th Street ⁽³⁾	Oshtemo	Stadium Drive		Traffic Signal Replacement	212,400				212,400
U Avenue ⁽²⁾⁽⁵⁾	Prairie Ronde / Schoolcraft	VanKal Street	23rd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,425,500	11.6	998,600	SS4A Funding	426,900
Sprinkle Road ⁽²⁾	Richland	G Avenue	D Avenue	Clear Zone Improvements / Rumble Strips	197,800	3.1	140,400	SS4A Funding	57,400
Augusta Drive ⁽²⁾	Ross	2,007' West of 44th Street	5,808' East of 46th Street	Clear Zone Improvements / Rumble Strips	62,900	2.7	44,600	SS4A Funding	18,300
Portage Road ⁽²⁾⁽⁵⁾	Schoolcraft	W Avenue	U Avenue	Clear Zone Improvements / Rumble Strips	73,300	2.0	52,000	SS4A Funding	21,300
W Avenue ⁽²⁾	Schoolcraft	5,280' West of 16th Street	6,495' East of Portage Road	Clear Zone Improvements / Rumble Strips	160,100	4.3	113,600	SS4A Funding	46,500
8th Street ⁽²⁾⁽⁵⁾	Texas	S Avenue	Q Avenue	Clear Zone Improvements / Rumble Strips	136,100	2.0	96,600	SS4A Funding	39,500
9th Street / O Avenue	Texas	390' West of 9th Street	Cracker Barrel Drive	Mill / HMA Overlay	185,000	0.4			185,000
Q Avenue ⁽²⁾	Texas	VanKal Street	3rd Street	Clear Zone Improvements / Rumble Strips	141,300	1.6	100,300	SS4A Funding	41,000



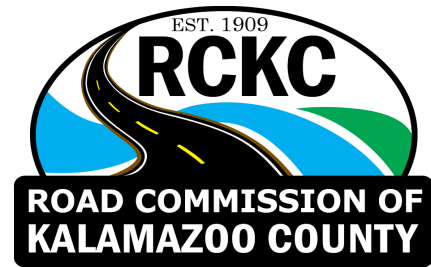
	ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
	2026 NON-MOTORIZED PROJECTS									
	Kalamazoo River Valley Trail	Charleston / Ross	Village of Galesburg	Village of Augusta	Trailway	1,500,000		1,500,000	Transportation Alternatives Program / KRVF	0
	KL Avenue	Oshtemo	Copper Beech	US 131	Trailway	1,469,000		1,469,000	Transportation Alternatives Program / Oshtemo Township	0
	9th Street	Oshtemo	Stadium Drive	Quail Run	Sidewalk	976,000		976,000	Transportation Alternatives Program / Oshtemo Township	0
	DESIGN PROJECTS									
	Primary Road Design				Countywide	200,000				200,000
	Bridge Project Design				Countywide	70,000				70,000
	Culvert Project Design				Countywide	50,000				50,000
	SS4A Project Design ⁽²⁾				Countywide	440,000		312,400		127,600
	Sprinkle Road ⁽²⁾	Brady	TU Avenue	T Avenue	Intersection Improvements / Clear Zone Improvements	75,000				75,000
	ML Avenue ⁽¹⁾⁽²⁾⁽⁵⁾	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	150,000				150,000
	TS Avenue ⁽²⁾	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	55,000				55,000
	40th Street ⁽²⁾	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	55,000				55,000
					SUBTOTAL	16,977,900	66.2	11,153,400		5,824,500



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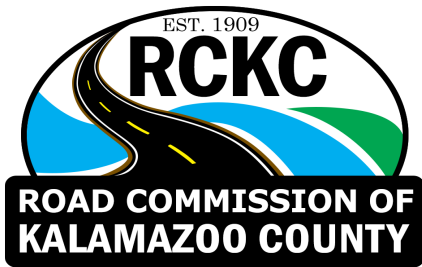
2026 - 2030

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2026									
PREVENTIVE MAINTENANCE PROJECTS									
D Avenue	Alamo	6th Street	Ravine Road	Chip Seal	65,800	1.5			65,800
G Avenue	Alamo	6th Street	10th Street	Chip Seal	91,600	2.0			91,600
27th Street	Brady	YZ Avenue	Y Avenue	Chip Seal	22,500	0.5			22,500
28th Street	Brady	2,640' South of YZ Avenue	YZ Avenue	Chip Seal	22,500	0.5			22,500
29th Street	Brady	W Avenue	U Avenue	Chip Seal	104,200	2.1			104,200
YZ Avenue	Brady	27th Street	32nd Street	Chip Seal	130,800	2.6			130,800
MN Avenue	Charleston	400' West of 44th Street	1,550' East of 44th Street	Chip Seal	17,500	0.4			17,500
36th Street	Climax	T Avenue	PQ Avenue	Chip Seal	236,600	3.5			236,600
ON Avenue	Climax	3,960' West of 47th Street	3,960' East of 47th Street	Chip Seal	68,900	1.5			68,900
42nd Street	Climax / Charleston	O Avenue	MN Avenue	Chip Seal	70,500	1.5			70,500
28th Street	Comstock	MN Avenue	ML Avenue	Chip Seal	45,000	1.0			45,000
29th Street	Comstock	N Avenue	MN Avenue	Chip Seal	30,600	0.5			30,600
Miller Service Drive	Comstock	35th Street	Miller Drive	Chip Seal	4,200	0.1			4,200
ML Avenue	Comstock	Sprinkle Road	26th Street	Chip Seal	62,000	1.2			62,000
MN Avenue	Comstock	28th Street	29th Street	Chip Seal	22,700	0.5			22,700
Park Circle Drive	Comstock	Sprinkle Road	E Cork Street	Chip Seal	62,300	1.0			62,300
Sprinkle Road	Comstock	I-94 BL	East Michigan Avenue	Chip Seal	76,200	1.0			76,200
Douglas Avenue	Kalamazoo	2,650' South of Mosel Avenue	Mosel Avenue	Chip Seal	42,400	0.5			42,400
Drake Road	Kalamazoo	300' South of Squires Drive	Ravine Road	Chip Seal	21,600	0.5			21,600
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Chip Seal	18,100	0.3			18,100
Pitcher Street	Kalamazoo	2,675' South of Mosel Avenue	Mosel Avenue	Chip Seal	25,800	0.6			25,800
Squires Drive	Kalamazoo	370' West of Drake Road	Ravine Road	Chip Seal	19,600	0.3			19,600
10th Street	Oshtemo	West Main Street	H Avenue	Chip Seal	121,800	1.5			121,800
4th Street	Oshtemo	Stadium Drive	West Main Street	Chip Seal	181,200	3.2			181,200
9th Street	Oshtemo	N Avenue	Stadium Drive	Chip Seal	151,300	1.0			151,300
9th Street	Oshtemo	Stadium Drive	KL Avenue	Chip Seal	155,300	1.8			155,300
9th Street	Oshtemo	West Main Street	H Avenue	Chip Seal	103,500	1.5			103,500
Stadium Drive	Oshtemo	4th Street	6th Street	Chip Seal	90,300	1.0			90,300
Stadium Drive	Oshtemo	8th Street	9th Street	Chip Seal	52,100	0.6			52,100
Q Avenue	Pavilion	29th Street	36th Street	Chip Seal	174,600	3.5			174,600
R Avenue	Pavilion	24th Street	25th Street	Chip Seal	57,600	1.1			57,600
S Avenue	Pavilion	Sprinkle Road	29th Street	Chip Seal	151,500	2.6			151,500
37th Street	Ross	G Avenue	D Avenue	Chip Seal	209,600	2.7			209,600
Fort Custer Drive	Ross	M-96	13,464' East of M-96	Chip Seal	120,900	2.4			120,900
Shaver Road	Schoolcraft	US-131	6,864' North of US-131	Chip Seal	46,200	1.3			46,200
U Avenue	Schoolcraft	Portage Road	275' South of TU Avenue	Chip Seal	82,800	1.9			82,800
VW Avenue	Schoolcraft	18th Street	5,544' East of Portage Road	Chip Seal	82,000	1.8			82,000
11th Street / ON Avenue	Texas	12th Street	N Avenue	Chip Seal	36,600	0.8			36,600
3rd Street	Texas	Q Avenue	P Avenue	Chip Seal	45,400	1.0			45,400
5th Street	Texas	Q Avenue	PQ Avenue	Chip Seal	21,000	0.5			21,000
PQ Avenue	Texas	5th Street	6th Street	Chip Seal	38,700	0.5			38,700
S Avenue	Texas	Vankal Street	8th Street	Chip Seal	234,700	4.0			234,700
W Avenue	Wakeshma	670' E of 42nd Street	2,640' East of 47th Street	Chip Seal	138,200	2.9			138,200
Y Avenue	Wakeshma	42nd Street	48th Street	Chip Seal	131,500	3.0			131,500
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	3,973,200	62.7	0		3,973,200
2026 Total					20,951,100	128.9	11,153,400		9,797,700



PRIMARY ROAD CAPITAL IMPROVEMENT PLAN
2026 - 2030

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2027									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
Sprinkle Road ⁽²⁾	Brady	TU Avenue	T Avenue	Intersection Improvements / Clear Zone Improvements	1,314,000	0.8	750,000	Federal Safety Program	564,000
26th Street ⁽²⁾	Comstock	N Avenue	ML Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	515,400	1.5	361,800	SS4A Funding	153,600
ML Avenue ⁽¹⁾⁽²⁾⁽⁵⁾⁽⁶⁾	Comstock	26th Street	28th Street	Pulverize / HMA Overlay / Shoulder Widen	1,940,500	1.0	1,121,680	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	818,820
Sprinkle Road ⁽³⁾	Comstock	975' South of Gull Road	750' North of Gull Road	Mill / HMA Overlay	188,500	0.4			188,500
12th Street ⁽²⁾	Cooper	D Avenue	2,640' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,020,100	3.1	712,500	SS4A Funding	307,600
12th Street ⁽²⁾	Cooper	Ravine Road	D Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	872,000	2.5	609,100	SS4A Funding	262,900
Douglas Avenue ⁽²⁾⁽⁵⁾	Cooper	C Avenue	3,326' North of AB Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	773,600	2.3	540,400	SS4A Funding	233,200
Riverview Drive ⁽²⁾⁽⁵⁾	Cooper	Mount Olivet Road	D Avenue	Intersection Improvements / HMA Overlay / Clear Zone Improvements / Rumble Strips	1,928,100	1.9	1,269,700	SS4A Funding	658,400
Drake Road	Kalamazoo	Grand Prairie Road	Squires Drive	Mill / HMA Overlay	155,000	0.5			155,000
Mosel Avenue ⁽⁵⁾	Kalamazoo	Douglas Avenue	Westnedge Avenue	Mill / HMA Overlay	170,500	0.6			170,500
Ravine Road ⁽¹⁾⁽²⁾⁽⁶⁾	Kalamazoo	Drake Road	12th Street	Pulverize / HMA Paving / Clear Zone Improvements / Rumble Strips	1,855,100	1.1	1,253,800	SS4A Funding	601,300
Almena Drive ⁽²⁾⁽⁵⁾	Oshtemo	VanKal Street	M-43	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,282,700	3.0	900,700	SS4A Funding	382,000
N Avenue ⁽⁵⁾⁽⁶⁾	Oshtemo	9th Street	11th Street	Pulverize / HMA Overlay / Shoulder Widen	1,361,000	1.0	150,000		1,211,000
W Michigan Avenue	Oshtemo	Venture Park Road	Drake Road	Mill / HMA Overlay	348,000	0.8			348,000
TS Avenue ⁽²⁾	Pavilion	29th Street	31st Street	Bridge Removal @ Portage River	223,800		170,050	Bridge Program	53,750
G Avenue ⁽²⁾⁽⁵⁾	Richland / Ross	Sprinkle Road	M-96	HMA Overlay / Clear Zone Improvements / Rumble Strips	2,206,900	5.6	1,543,400	SS4A Funding	663,500
TU Avenue ⁽¹⁾⁽²⁾⁽⁴⁾⁽⁶⁾	Schoolcraft	23rd Street		Intersection Improvements	781,000		315,000	Federal Safety Program	466,000
TU Avenue ⁽¹⁾⁽⁴⁾⁽⁶⁾	Schoolcraft / Brady	23rd Street	Sprinkle Road	Pulverize / HMA Overlay / Shoulder Widen	1,668,280	0.8	0		1,668,280
Stadium Drive ⁽²⁾⁽⁵⁾	Texas / Oshtemo	VanKal Street	4th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	625,700	2.1	444,200	SS4A Funding	181,500
40th Street ⁽²⁾	Wakeshma	X Avenue	W Avenue	Bridge Removal @ Little Portage Creek	183,800		139,650	Bridge Program	44,150
Culvert Project				Culvert Project	500,000				500,000

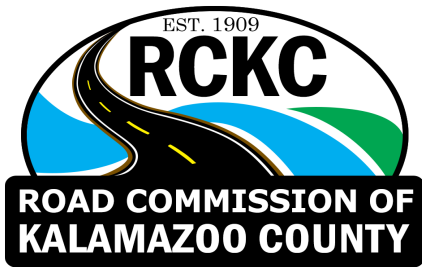


PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

2027

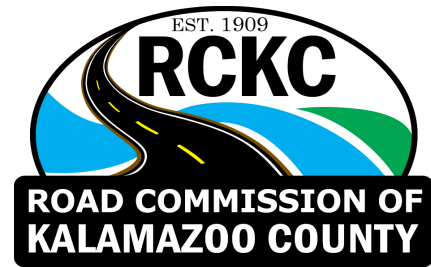
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2027									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Culvert Project Design				Countywide	50,000				50,000
SS4A Project Design ⁽²⁾				Countywide	440,000		286,000		154,000
Traffic Signal Design				Traffic Signal Design	14,000				14,000
Sprinkle Road ⁽²⁾	Brady	V Avenue		Intersection Improvements	150,000				150,000
Sprinkle Road ⁽²⁾	Pavilion	S Avenue		Intersection Improvements	150,000				150,000
				SUBTOTAL	20,987,980	28.8	10,567,980		10,420,000
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					3,715,000	60.0			3,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	4,000,000	60.0	0		4,000,000
2027 Total					24,987,980	88.8	10,567,980		14,420,000



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2026 - 2030

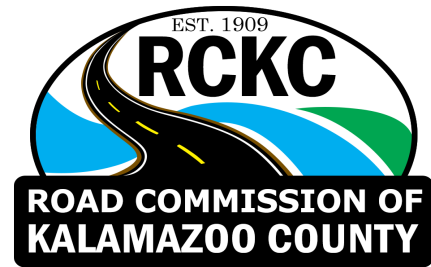
ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2028									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
24th Street ⁽²⁾	Brady	Z Avenue	3,960' North of X Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	986,700	2.8	691,100	SS4A Funding	295,600
31st Street / WX Avenue / X Avenue ⁽¹⁾⁽⁶⁾	Brady	32nd Street	W Avenue	Pulverize / HMA Overlay / Shoulder Widen	2,201,150	1.7			2,201,150
Sprinkle Road ⁽²⁾⁽⁶⁾	Brady	V Avenue		Intersection Improvements	1,225,000		750,000	Federal Safety Program	475,000
44th Street	Charleston	MN Avenue	Climax Village Limit	Mill / HMA Overlay	214,500	0.5			214,500
E Main Street	Comstock	Sprinkle Road	33rd Street	Mill / HMA Overlay	1,691,350	4.4			1,691,350
Sprinkle Road ⁽³⁾	Comstock	Market Street		Traffic Signal Replacement	444,000				444,000
Sprinkle Road ⁽²⁾⁽⁶⁾	Pavilion	S Avenue		Intersection Improvements	1,250,000		750,000	Federal Safety Program	500,000
W Avenue ⁽²⁾	Prairie Ronde	4th Street	8th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	750,200	2.0	525,000	SS4A Funding	225,200
W Avenue ⁽²⁾	Prairie Ronde	VanKal Street	4th Street	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	2,441,900	2.0	1,573,200	SS4A Funding	868,700
W Avenue ⁽²⁾⁽⁵⁾	Prairie Ronde	8th Street	5,280' East of 10th Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	763,800	2.0	535,200	SS4A Funding	228,600
32nd Street ⁽²⁾	Richland	M-43	2,640' North of M-43	HMA Overlay / Clear Zone Improvements / Rumble Strips	412,100	0.6	290,200	SS4A Funding	121,900
G Avenue ⁽⁵⁾	Richland	24th Street	Sprinkle Road	Mill / HMA Overlay	321,700	0.5			321,700
42nd Street ⁽²⁾	Ross	4,224' South of EF Avenue	M-89	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,147,600	2.3	809,500	SS4A Funding	338,100
Portage Road ⁽¹⁾⁽²⁾	Schoolcraft	XY Avenue	W Avenue	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	2,031,200	1.7	1,352,300	SS4A Funding	678,900
XY Avenue ⁽¹⁾⁽²⁾	Schoolcraft	US -131	Portage Road	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,044,500	5.6	729,800	SS4A Funding	314,700
8th Street ⁽²⁾⁽⁵⁾	Texas / Prairie Ronde	W Avenue	S Avenue	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,519,900	4.1	1,032,200	SS4A Funding	487,700
Bridge Project ⁽²⁾				Bridge Project	940,000		890,000	Bridge Program	50,000
Culvert Project				Culvert Project	500,000				500,000
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Culvert Project Design				Countywide	50,000				50,000
Safety Project ⁽²⁾				Countywide	200,000				200,000
SS4A Project Design ⁽²⁾				Countywide	330,000		214,500		115,500
ML Avenue ⁽¹⁾⁽²⁾⁽⁵⁾	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	160,000				160,000
Ravine Road ⁽²⁾	Kalamazoo	Squires Drive	1.10 Miles East of Nichols Road	HMA Overlay	100,000				100,000
				SUBTOTAL	20,995,600	30.0	10,143,000		10,852,600
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					3,715,000	60.0			3,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	4,000,000	60.0	0		4,000,000
2028 Total					24,995,600	90.0	10,143,000		14,852,600



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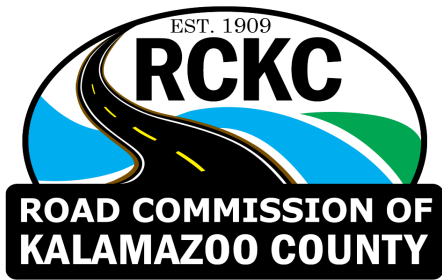
2026 - 2030

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2029									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
6th Street ⁽¹⁾⁽²⁾⁽⁵⁾	Alamo	D Avenue	Ravine Road	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,888,600	2.8	798,400	SS4A Funding	1,090,200
W Avenue ⁽²⁾	Brady / Wakeshma	6,600' West of 27th Street	42nd Street	HMA Overlay / Clear Zone Improvements / Rumble Strips	2,921,000	8.8	1,287,800	SS4A Funding	1,633,200
ML Avenue ⁽¹⁾⁽²⁾⁽⁵⁾⁽⁶⁾	Comstock	28th Street	31st Street	Pulverize / HMA Overlay / Shoulder Widen	2,922,500	1.5	1,583,000	Public Act (PA) 49 Federal Aid Buyout Program / Federal Rural Task Force	1,339,500
MN Avenue ⁽²⁾	Comstock / Charleston	38th Street	42nd Street	Intersection Improvements / Clear Zone Improvements / Rumble Strips	569,200	2.0	257,500	SS4A Funding	311,700
Riverview Drive ⁽²⁾	Cooper	D Avenue	Baseline Road	HMA Overlay / Clear Zone Improvements / Rumble Strips	1,143,800	3.2	520,600	SS4A Funding	623,200
Ravine Road ⁽²⁾	Kalamazoo	Squires Drive	1.99 Miles East of Squires Drive	Clear Zone Improvements / Rumble Strips	167,100	2.0	76,800	SS4A Funding	90,300
Ravine Road ⁽²⁾	Kalamazoo	Squires Drive	1.99 Miles East of Squires Drive	HMA Overlay	868,000	2.0	552,500	Public Act (PA) 49 Federal Aid Buyout Program / Federal Surface Transportation Program	315,500
4th Street ⁽¹⁾⁽⁵⁾	Texas	OP Avenue	5,280' North of O Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,950,000	1.5			1,950,000
P Avenue ⁽²⁾	Texas	7,920' West of 3rd Street	3rd Street	HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,376,400	1.8	597,700	SS4A Funding	778,700
P Avenue / 3rd Street / OP Avenue ⁽¹⁾⁽²⁾⁽⁵⁾	Texas	3rd Street	6th Street	Pulverize / HMA Overlay / Shoulder Widen / Clear Zone Improvements / Rumble Strips	1,870,600	1.2	804,800	SS4A Funding	1,065,800
Bridge Project ⁽²⁾				Bridge Project	940,000		890,000	Bridge Program	50,000
Culvert Project				Culvert Project	500,000				500,000
Safety Project ⁽²⁾				Countywide	2,500,000		1,500,000	Federal Safety Program	1,000,000
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Culvert Project Design				Countywide	50,000				50,000
Traffic Signal Design				Countywide	40,000				40,000
Safety Project ⁽²⁾				Countywide	200,000				200,000
SUBTOTAL					20,177,200	26.8	8,869,100		11,308,100
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					3,715,000	60.0			3,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
SUBTOTAL					4,000,000	60.0	0		4,000,000
2029 Total					24,177,200	86.8	8,869,100		15,308,100



PRIMARY ROAD CAPITAL IMPROVEMENT PLAN
2026 - 2030

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
2030									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
E Michigan Ave	Charleston	40th Street	Mercury Drive	Mill / HMA Overlay	1,638,200	3.8			1,638,200
2nd Street ⁽⁵⁾	Oshtemo	W Main Street	G Avenue	Mill / HMA Overlay / Shoulder Widen	2,251,700	2.5			2,251,700
Vankal Street ⁽⁵⁾	Oshtemo	Stadium Drive	Almena Drive	Mill / HMA Overlay	986,400	2.3			986,400
27th Street	Richland	D Avenue	M-89	Mill / HMA Overlay / Shoulder Widen	1,350,900	1.8			1,350,900
40th Street	Ross	Countyline	M-89	Mill / HMA Overlay	1,415,200	3.3			1,415,200
VW Avenue ⁽⁵⁾	Schoolcraft	0.75 Miles W of 16th Street	1.05 Miles E of Portage Road	Mill / HMA Overlay	1,629,600	3.8			1,629,600
Bridge Project ⁽²⁾				Bridge Project	940,000		890,000	Bridge Program	50,000
Culvert Project				Culvert Project	500,000				500,000
Safety Project ⁽²⁾				Countywide	2,500,000		1,500,000	Federal Safety Program	1,000,000
Traffic Signal Project				Traffic Signal Replacement	444,000				444,000
DESIGN PROJECTS									
Primary Road Design				Countywide	200,000				200,000
Bridge Project Design				Countywide	70,000				70,000
Culvert Project Design				Countywide	50,000				50,000
Safety Project ⁽²⁾				Countywide	200,000				200,000
				SUBTOTAL	14,176,000	17.5	2,390,000		11,786,000
PREVENTIVE MAINTENANCE PROJECTS									
Chip Seal Countywide					3,715,000	60.0			3,715,000
Crack Fill Countywide					250,000				250,000
HMA Wedging Countywide					35,000				35,000
				SUBTOTAL	4,000,000	60.0	0		4,000,000
2030 Total					18,176,000	77.5	2,390,000		15,786,000
									Target Over/Under
2026-2030 Total					113,287,880	472.0	43,123,480		70,164,400
(1) Road will be upgraded to an All-Season route									
(2) Subject to Federal Funding									
(3) National Highway System (NHS) route									
(4) Approved or Pending RCKC Road Classification Change									
(5) Road on RCKC Non-motorized Master Plan									
(6) Project Design Completed									

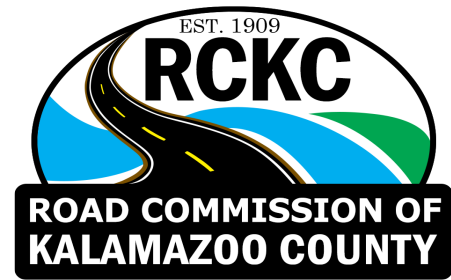


PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
Unmet Needs									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
1st Street	Alamo	2nd Street	Countyline	Mill / HMA Overlay / Shoulder Widen	450,300	0.6			450,300
2nd Street	Alamo	D Avenue	1st Street	Mill / HMA Overlay / Shoulder Widen	2,176,400	2.9			2,176,400
2nd Street	Alamo	G Avenue	D Avenue	Mill / HMA Overlay / Shoulder Widen	2,251,400	3.0			2,251,400
6th Street	Alamo	G Avenue	D Avenue	Mill / HMA Overlay	1,286,500	3.0			1,286,500
B Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay / Shoulder Widen	1,801,100	2.4			1,801,100
D Avenue	Alamo	Countyline	6th Street	Mill / HMA Overlay	1,286,500	3.0			1,286,500
D Avenue	Alamo	Ravine Road	12th Street	Mill / HMA Overlay	964,900	1.5			964,900
G Avenue	Alamo	6th Street	10th Street	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
Ravine Road	Alamo	D Avenue	Countyline	Mill / HMA Overlay	1,501,000	3.5			1,501,000
27th Street	Brady	TU Avenue	T Avenue	Pulverize / HMA Overlay / Shoulder Widen	595,100	0.4			595,100
27th Street	Brady	Y Avenue	YZ Avenue	Pulverize / HMA Overlay / Shoulder Widen	804,100	0.5			804,100
28th Street	Brady	YZ Avenue	Countyline	Mill / HMA Overlay / Shoulder Widen	375,300	0.5			375,300
29th Street	Brady	U Avenue	W Avenue	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
32nd Street	Brady	Countyline	X Avenue	Pulverize / HMA Overlay / Shoulder Widen	3,216,300	2.0			3,216,300
Sprinkle Road	Brady	V Avenue	T Avenue	Mill / HMA Overlay	857,700	2.0			857,700
TU Avenue	Brady	Sprinkle Road	27th Street	Pulverize / HMA Overlay / Shoulder Widen	2,219,200	1.4			2,219,200
Y Avenue	Brady	24th Street	27th Street	Mill / HMA Overlay / Shoulder Widen	1,125,700	1.5			1,125,700
Y Z Avenue	Brady	27th Street	32nd Street	Mill / HMA Overlay / Shoulder Widen	1,876,200	2.5			1,876,200
37th Street	Charleston	G Avenue	M-96	Mill / HMA Overlay	1,175,000	2.7			1,175,000
38th Street	Charleston	E Michigan Avenue	MN Avenue	Mill / HMA Overlay	1,166,500	2.7			1,166,500
E Michigan Avenue	Charleston	City Limit	40th Street	Mill / HMA Overlay	694,800	1.6			694,800
Mercury Drive	Charleston	MN Avenue	Countyline	Mill / HMA Overlay	900,600	2.1			900,600
42nd Street	Charleston / Climax	MN Avenue	O Avenue	Mill / HMA Overlay / Shoulder Widen	1,125,700	1.5			1,125,700
36th Street	Climax	T Avenue	PQ Avenue	Mill / HMA Overlay / Shoulder Widen	2,626,600	3.5			2,626,600
38th Street	Climax	O Avenue	PQ Avenue	Mill / HMA Overlay / Shoulder Widen	1,125,700	1.5			1,125,700
43rd Street	Climax	Q Avenue	S Avenue	Mill / HMA Overlay	853,400	2.0			853,400
O Avenue	Climax	38th Street	42nd Street	Mill / HMA Overlay	857,700	2.0			857,700
O N Avenue	Climax	Village Limit	Countyline	Pulverize / HMA Overlay / Shoulder Widen	2,412,200	1.5			2,412,200
ON Avenue	Climax	42nd Street	Village Limit	Mill / HMA Overlay	214,500	0.5			214,500
PQ Avenue	Climax	36th Street	38th Street	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
Q Avenue	Climax	43rd Street	44th Street	Mill / HMA Overlay	214,500	0.5			214,500
26th Street	Comstock	E Michigan Avenue	H Avenue	Mill / HMA Overlay	1,421,600	2.2			1,421,600
28th Street	Comstock	ML Avenue	MN Avenue	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
29th Street	Comstock	MN Avenue	N Avenue	Mill / HMA Overlay / Shoulder Widen	375,300	0.5			375,300
33rd Street	Comstock	M-96	G Avenue	Mill / HMA Overlay / Shoulder Widen	2,409,000	3.2			2,409,000
35th Street	Comstock	ML Avenue	I-94	Mill / HMA Overlay	278,800	0.7			278,800
35th Street	Comstock	MN Avenue	ML Avenue	Mill / HMA Overlay	428,900	1.0			428,900
E Michigan Avenue	Comstock	Sprinkle Road	M-96	Mill / HMA Overlay	836,300	1.3			836,300
Miller Road	Comstock	35th Street	Miller Service Drive	Mill / HMA Overlay	51,500	0.1			51,500
Miller Service Drive	Comstock	35th Street	Miller Road	Mill / HMA Overlay	51,500	0.1			51,500
ML Avenue	Comstock	31st Street	35th Street	Pulverize / HMA Overlay / Shoulder Widen	2,814,300	1.8			2,814,300
MN Avenue	Comstock	28th Street	29th Street	Mill / HMA Overlay / Shoulder Widen	375,300	0.5			375,300
H Avenue	Comstock / Kalamazoo	M-343	26th Street	Mill / HMA Overlay	484,600	1.1			484,600
Douglas Avenue	Cooper	C Avenue	E Avenue	Mill / HMA Overlay	857,700	2.0			857,700
Westnedge Avenue	Cooper	G Avenue	D Avenue	Mill / HMA Overlay	1,286,500	3.0			1,286,500
Brook Drive	Kalamazoo	City Limit	M-343	Mill / HMA Overlay	270,200	0.6			270,200
Burdick Street	Kalamazoo	Mosel Avenue	City Limits	Mill / HMA Overlay	321,700	0.5			321,700
E Main Street	Kalamazoo	City Limit	Nazareth Road	Mill / HMA Overlay	694,800	1.1			694,800
Grand Prairie Road	Kalamazoo	Drake Road	Nichols Road	Pulverize / HMA Paving	884,500	1.0			884,500

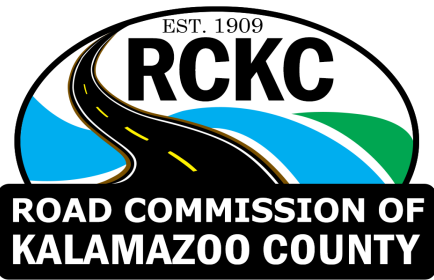


PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
Unmet Needs									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
Humphrey Street	Kalamazoo	City Limit	E Main Street	Mill / HMA Overlay	107,300	0.3			107,300
Mosel Avenue	Kalamazoo	Westnedge Avenue	Riverview Drive	Mill / HMA Overlay	643,300	1.0			643,300
Nazareth Road	Kalamazoo	Charles Street	E Main Street	Mill / HMA Overlay	210,200	0.5			210,200

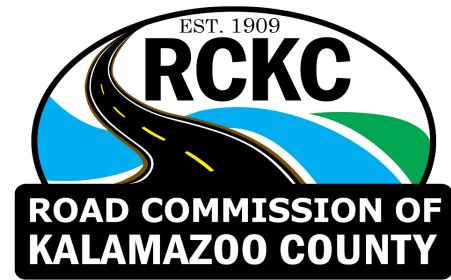


PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
Unmet Needs									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
Nazareth Road	Kalamazoo	M-343	G Avenue	Mill / HMA Overlay	510,400	1.2			510,400
Olmstead Road	Kalamazoo	Miller Drive	Lake Street	Mill / HMA Overlay	386,000	0.6			386,000
Westnedge Avenue	Kalamazoo	US-131 BUS	G Avenue	Mill / HMA Overlay	518,900	1.2			518,900
E Main Street	Kalamazoo / Comstock	Nazareth Road	Sprinkle Road	Mill / HMA Overlay	321,700	0.3			321,700
11th Street	Oshtemo	N Avenue	Parkview Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,608,200	1.0			1,608,200
11th Street	Oshtemo	Parkview Avenue	Stadium Drive	Mill / HMA Overlay	257,300	0.6			257,300
4th Street	Oshtemo	Stadium Drive	W Main Street	Mill / HMA Overlay	1,372,300	3.2			1,372,300
4th Street	Oshtemo	Township Line	Stadium Drive	Pulverize / HMA Overlay / Shoulder Widen	482,500	0.3			482,500
6th Street	Oshtemo	N Avenue	Stadium Drive	Mill / HMA Overlay	257,300	0.6			257,300
6th Street	Oshtemo	W Main Street	G Avenue	Mill / HMA Overlay	1,072,100	2.5			1,072,100
9th Street	Oshtemo	W Main Street	H Avenue	Mill / HMA Overlay	964,900	1.5			964,900
H Avenue	Oshtemo	9th Street	Drake Road	Mill / HMA Overlay	1,125,700	1.8			1,125,700
KL Avenue	Oshtemo	4th Street	9th Street	Mill / HMA Overlay / Shoulder Widen	1,876,200	2.5			1,876,200
Parkview Avenue	Oshtemo	Stadium Drive	11th Street	Mill / HMA Overlay	398,900	0.9			398,900
29th Street	Pavilion	T Avenue	S Avenue	Mill / HMA Overlay / Shoulder Widen	375,300	0.5			375,300
34th Street	Pavilion	N Avenue	Q Avenue	Mill / HMA Overlay	1,286,500	3.0			1,286,500
P Avenue / 27th Street / PQ Avenue	Pavilion	City Limit	29th Street	Mill / HMA Overlay	1,183,600	2.8			1,183,600
QR Avenue	Pavilion	25th Street	29th Street	Pulverize / HMA Overlay / Shoulder Widen	2,814,300	1.8			2,814,300
T Avenue	Pavilion	27th Street	29th Street	Mill / HMA Overlay / Shoulder Widen	825,500	1.1			825,500
2nd Street	Prairie Ronde	Z Avenue	W Avenue	Mill / HMA Overlay / Shoulder Widen	2,251,400	3.0			2,251,400
12th Street	Prairie Ronde / Texas	U Avenue	S Avenue	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
8th Street	Prairie Ronde / Texas	U Avenue	S Avenue	HMA Overlay / Shoulder Widen / Flooding Reconst	3,601,000	2.0			3,601,000
D Avenue	Richland	27th Street	Village Limits	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
Sprinkle Road	Richland	G Avenue	D Avenue	Mill / HMA Overlay	1,350,900	3.2			1,350,900
37th Street / D Avenue	Ross	CD Avenue	37th Street	Mill / HMA Overlay / Shoulder Widen	600,400	0.8			600,400
48th Street	Ross	C Avenue	0.5 Miles South of CD Avenue	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
Augusta Drive	Ross	Village Limit	Countyline	Mill / HMA Overlay	1,153,600	2.7			1,153,600
C Avenue	Ross	40th Street	48th Street	Mill / HMA Overlay / Shoulder Widen	3,039,400	4.1			3,039,400
C Avenue	Ross	E Gull Lake Drive	40th Street	Mill / HMA Overlay / Shoulder Widen	300,200	0.4			300,200
C D Avenue	Ross	W Gull Lake Drive	37th Street	Mill / HMA Overlay / Shoulder Widen	375,300	0.5			375,300
Fort Custer Drive	Ross	Village Limit	Countyline	Mill / HMA Overlay	1,093,600	2.6			1,093,600
Gull Lake Drive E	Ross	Countyline	C Avenue	Mill / HMA Overlay / Shoulder Widen	2,138,800	2.9			2,138,800
Portage Road	Schoolcraft	W Avenue	City Limits	Mill / HMA Overlay	1,286,500	3.0			1,286,500
Portage Road	Schoolcraft	XY Avenue	Y Avenue	Pulverize / HMA Overlay / Shoulder Widen	1,125,700	0.7			1,125,700
W Avenue	Schoolcraft	Village Limit	Village Limits	Mill / HMA Overlay	1,814,000	4.2			1,814,000
Y Avenue	Schoolcraft	Portage Road	24th Street	Pulverize / HMA Overlay / Shoulder Widen	3,377,100	2.1			3,377,100
12th Street	Texas	S Avenue	Q Avenue	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
3rd Street	Texas	Q Avenue	P Avenue	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
6th Street	Texas	O Avenue	N Avenue	Mill / HMA Overlay	428,900	1.0			428,900
6th Street	Texas	PQ Avenue	O Avenue	Mill / HMA Overlay	857,700	2.0			857,700
S Avenue	Texas	Countyline	6th Street	Mill / HMA Overlay / Shoulder Widen	2,063,800	2.8			2,063,800
S Avenue	Texas	6th Street	8th Street	HMA Overlay / Shoulder Widen / Flooding Reconst	2,338,100	1.3			2,338,100
36th Street	Wakeshma	T Avenue	W Avenue	Mill / HMA Overlay	1,286,500	3.0			1,286,500
38th Street	Wakeshma	W Avenue	Countyline	Mill / HMA Overlay / Shoulder Widen	2,251,400	3.0			2,251,400



PRIMARY ROAD CAPITAL IMPROVEMENT PLAN

2026 - 2030

Unmet Needs

ROAD NAME	TOWNSHIP	FROM	TO	TREATMENT	PROJECT COST	MILES	OTHER FUNDING	OTHER FUNDING SOURCE	RCKC FUNDING
Unmet Needs									
PRESERVATION/STRUCTURAL IMPROVEMENT PROJECTS									
46th Street	Wakeshma	X Avenue	Y Avenue	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
47th Street	Wakeshma	W Avenue	X Avenue	Mill / HMA Overlay / Shoulder Widen	750,500	1.0			750,500
W Avenue	Wakeshma	44th Street	Countyline	Pulverize / HMA Overlay / Shoulder Widen	3,216,300	2.0			3,216,300
X Avenue	Wakeshma	46th Street	47th Street	Mill / HMA Overlay / Shoulder Widen	187,700	0.3			187,700
Y Avenue	Wakeshma	42nd Street	48th Street	Mill / HMA Overlay / Shoulder Widen	2,251,400	3.0			2,251,400
Y Z Avenue	Wakeshma	38th Street	42nd Street	Mill / HMA Overlay / Shoulder Widen	1,501,000	2.0			1,501,000
42nd Street	Wakeshma / Climax	S Avenue	W Avenue	Mill / HMA Overlay	1,741,100	4.1			1,741,100
				SUBTOTAL	122,235,600	166.2	0		122,235,600
Unmet Needs Total					122,235,600	166.2	0		122,235,600